A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at page 1 of 139), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, known as the "General Appropriations Act," Act No. 632, approved April 28, 2014 (Ga. L. 2014, Volume One, Appendix, commencing at Page 1 of 139), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

1	**Total Funds**	**$43,493,587,548**
2	**Federal Funds and Grants**	**$12,797,918,309**
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	$102,806,666
4	Child Care and Development Block Grant (CFDA 93.575)	$109,580,578
5	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
6	Community Service Block Grant (CFDA 93.569)	$16,526,699
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	$84,525,955
9	Low-Income Home Energy Assistance (CFDA 93.568)	$55,866,874
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,534,236
11	Medical Assistance Program (CFDA 93.778)	$6,314,802,927
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
14	Social Services Block Grant (CFDA 93.667)	$93,259,598
15	State Children's Insurance Program (CFDA 93.767)	$303,291,532
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$5,250,000
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$387,440,910
18	Federal Funds Not Specifically Identified	$3,717,434,916
19	**Federal Recovery Funds**	**$102,796,523**
20	Federal Recovery Funds Not Specifically Identified	$102,796,523
21	**Other Funds**	**$5,822,756,011**
22	Agency Funds	$3,172,781,815
23	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
24	Other Funds - Not Specifically Identified	$399,442,424
25	Prior Year Funds - Motor Fuel Funds	$5,594,170
26	Prior Year Funds - Other	$50,663
27	Records Center Storage Fee	$582,288
28	Research Funds	$2,104,918,127
29	**State Funds**	**$21,112,906,096**
30	Brain and Spinal Injury Trust Fund	$1,784,064
31	Hospital Provider Payment	$261,400,702
32	Lottery Funds	$947,948,052
33	Motor Fuel Funds	$997,332,591
34	Nursing Home Provider Fees	$167,969,114
35	State General Funds	$18,594,104,801

36	Tobacco Settlement Funds	$142,366,772
37	**Intra-State Government Transfers**	**$3,657,210,609**
38	Health Insurance Payments	$3,091,230,681
39	Medicaid Services Payments - Other Agencies	$280,857,262
40	Other Intra-State Government Payments	$69,284,889
41	Retirement Payments	$54,080,379
42	Self Insurance Trust Fund Payments	$161,757,398

Section 1: Georgia Senate

43	**Total Funds**	**$10,585,835**
44	**State Funds**	**$10,585,835**
45	State General Funds	$10,585,835

1.1. Lieutenant Governor's Office

46	Total Funds	$1,256,003
47	State Funds	$1,256,003
48	State General Funds	$1,256,003

1.2. Secretary of the Senate's Office

49	Total Funds	$1,147,666
50	State Funds	$1,147,666
51	State General Funds	$1,147,666

1.3. Senate

52	Total Funds	$7,115,031
53	State Funds	$7,115,031
54	State General Funds	$7,115,031

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

55	Total Funds	$1,067,135
56	State Funds	$1,067,135
57	State General Funds	$1,067,135

Section 2: Georgia House of Representatives

58	**Total Funds**	**$18,705,323**
59	**State Funds**	**$18,705,323**
60	State General Funds	$18,705,323

2.1. House of Representatives

61	Total Funds	$18,705,323
62	State Funds	$18,705,323
63	State General Funds	$18,705,323

Section 3: Georgia General Assembly Joint Offices

64	**Total Funds**	**$10,043,865**
65	**State Funds**	**$10,043,865**
66	State General Funds	$10,043,865

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

67	Total Funds	$5,734,042
68	State Funds	$5,734,042
69	State General Funds	$5,734,042

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

70	Total Funds	$1,273,514
71	State Funds	$1,273,514
72	State General Funds	$1,273,514

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

73	Total Funds	$3,036,309
74	State Funds	$3,036,309
75	State General Funds	$3,036,309

Section 4: Audits and Accounts, Department of

76	**Total Funds**	**$34,090,200**
77	**State Funds**	**$33,450,200**
78	State General Funds	$33,450,200
79	**Intra-State Government Transfers**	**$640,000**
80	Other Intra-State Government Payments	$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

81	Total Funds	$29,149,900
82	State Funds	$28,509,900
83	State General Funds	$28,509,900
84	Intra-State Government Transfers	$640,000
85	Other Intra-State Government Payments	$640,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
86	Amount from previous Appropriations Act (HB 744) as amended	$29,241,479	$29,881,479
87	Transfer funds to the Departmental Administration ($578,910) and Statewide Equalized Adjusted Property Tax Digest ($152,669) programs to meet projected personal services expenditures.	($731,579)	($731,579)
88	Amount appropriated in this Act	$28,509,900	$29,149,900

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

89	Total Funds	$2,320,999
90	State Funds	$2,320,999
91	State General Funds	$2,320,999

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
92	Amount from previous Appropriations Act (HB 744) as amended	$1,742,089	$1,742,089
93	Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	$578,910	$578,910
94	Amount appropriated in this Act	$2,320,999	$2,320,999

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

95	Total Funds	$20,000
96	State Funds	$20,000
97	State General Funds	$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

98	Total Funds	$251,872

99	State Funds	$251,872
100	State General Funds	$251,872

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

101	Total Funds	$2,347,429
102	State Funds	$2,347,429
103	State General Funds	$2,347,429

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
104	Amount from previous Appropriations Act (HB 744) as amended	$2,194,760	$2,194,760
105	Transfer funds from the Audit and Assurance Services program to meet projected personal services expenditures.	$152,669	$152,669
106	Amount appropriated in this Act	$2,347,429	$2,347,429

Section 5: Appeals, Court of

107	**Total Funds**	**$15,229,566**
108	**Other Funds**	**$150,000**
109	Other Funds - Not Specifically Identified	$150,000
110	**State Funds**	**$15,079,566**
111	State General Funds	$15,079,566

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

112	Total Funds	$15,229,566
113	Other Funds	$150,000
114	Other Funds - Not Specifically Identified	$150,000
115	State Funds	$15,079,566
116	State General Funds	$15,079,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
117	Amount from previous Appropriations Act (HB 744) as amended	$15,035,519	$15,185,519
118	Increase funds for six hours of continued legal education training for staff attorneys. *(CC:No)*	$0	$0
119	Increase funds for trial court records maintenance. *(CC:No)*	$0	$0
120	Increase funds to fill one vacant full-time central staff attorney position. *(CC:Yes)*	$37,297	$37,297
121	Increase funds to fill one vacant full-time fiscal office position. *(CC:No)*	$0	$0
122	Provide funds for increased costs of software maintenance for the docket system.	$6,750	$6,750
123	Amount appropriated in this Act	$15,079,566	$15,229,566

Section 6: Judicial Council

124	**Total Funds**	**$17,318,333**
125	**Federal Funds and Grants**	**$2,552,935**
126	Federal Funds Not Specifically Identified	$2,552,935
127	**Other Funds**	**$1,144,998**
128	Agency Funds	$876,093
129	Other Funds - Not Specifically Identified	$268,905
130	**State Funds**	**$13,620,400**
131	State General Funds	$13,620,400

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial

Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

132	Total Funds	$438,057
133	State Funds	$438,057
134	State General Funds	$438,057

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

135	Total Funds	$172,890
136	Other Funds	$172,890
137	Agency Funds	$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

138	Total Funds	$1,174,992
139	Other Funds	$703,203
140	Agency Funds	$703,203
141	State Funds	$471,789
142	State General Funds	$471,789

6.4. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

143	Total Funds	$14,204,688
144	Federal Funds and Grants	$2,552,935
145	Federal Funds Not Specifically Identified	$2,552,935
146	Other Funds	$268,905
147	Other Funds - Not Specifically Identified	$268,905
148	State Funds	$11,382,848
149	State General Funds	$11,382,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
150	Amount from previous Appropriations Act (HB 744) as amended	$11,223,561	$14,045,401
151	Increase funds for three compliance monitor positions and operating expenses to effectively and efficiently register and regulate misdemeanor probation providers. *(CC:Increase funds for personnel for one new compliance monitor position and operations to effectively and efficiently register and regulate misdemeanor probation providers.)*	$42,022	$42,022
152	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	$117,265	$117,265
153	Amount appropriated in this Act	$11,382,848	$14,204,688

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

154	Total Funds	$527,706
155	State Funds	$527,706

156 State General Funds $527,706

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

157 Total Funds $800,000
158 State Funds $800,000
159 State General Funds $800,000

Section 7: Juvenile Courts

160 **Total Funds** **$7,673,268**
161 **Federal Funds and Grants** **$447,456**
162 Federal Funds Not Specifically Identified $447,456
163 **State Funds** **$7,225,812**
164 State General Funds $7,225,812

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

165 Total Funds $1,968,901
166 Federal Funds and Grants $447,456
167 Federal Funds Not Specifically Identified $447,456
168 State Funds $1,521,445
169 State General Funds $1,521,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
170	Amount from previous Appropriations Act (HB 744) as amended	$1,493,806	$1,941,262
171	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$27,639	$27,639
172	Amount appropriated in this Act	$1,521,445	$1,968,901

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

173 Total Funds $5,704,367
174 State Funds $5,704,367
175 State General Funds $5,704,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
176	Amount from previous Appropriations Act (HB 744) as amended	$5,535,458	$5,535,458
177	Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-52 effective January 1, 2015.	$10,625	$10,625
178	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$158,284	$158,284
179	Amount appropriated in this Act	$5,704,367	$5,704,367

Section 8: Prosecuting Attorneys

180 **Total Funds** **$69,009,172**
181 **State Funds** **$67,207,045**
182 State General Funds $67,207,045
183 **Intra-State Government Transfers** **$1,802,127**
184 Other Intra-State Government Payments $1,802,127

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

185 Total Funds $185,580
186 State Funds $185,580

187	State General Funds	$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

188	Total Funds	$62,474,790
189	State Funds	$60,672,663
190	State General Funds	$60,672,663
191	Intra-State Government Transfers	$1,802,127
192	Other Intra-State Government Payments	$1,802,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
193	Amount from previous Appropriations Act (HB 744) as amended	$60,672,663	$62,474,790
194	Increase funds for district attorney court travel and training. *(CC:No)*	$0	$0
195	Amount appropriated in this Act	$60,672,663	$62,474,790

8.3. Prosecuting Attorneys' Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

196	Total Funds	$6,348,802
197	State Funds	$6,348,802
198	State General Funds	$6,348,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
199	Amount from previous Appropriations Act (HB 744) as amended	$6,342,614	$6,342,614
200	Increase funds to reflect an adjustment for risk premiums.	$6,188	$6,188
201	Amount appropriated in this Act	$6,348,802	$6,348,802

Section 9: Superior Courts

202	**Total Funds**	**$65,015,897**
203	**Other Funds**	**$137,000**
204	Other Funds - Not Specifically Identified	$137,000
205	**State Funds**	**$64,878,897**
206	State General Funds	$64,878,897

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development, and budgetary and fiscal administration.

207	Total Funds	$1,388,844
208	Other Funds	$35,000
209	Other Funds - Not Specifically Identified	$35,000
210	State Funds	$1,353,844
211	State General Funds	$1,353,844

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

212	Total Funds	$2,587,166
213	Other Funds	$87,000
214	Other Funds - Not Specifically Identified	$87,000
215	State Funds	$2,500,166
216	State General Funds	$2,500,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
217	Amount from previous Appropriations Act (HB 744) as amended	$2,500,166	$2,587,166
218	Increase funds to restore a portion of operating expenses that have been reduced in prior years as a result of budget reductions. *(CC:No)*	$0	$0

219	Increase funds to restore three furlough days remaining in the base budget. *(CC:No)*	$0	$0
220	Amount appropriated in this Act	$2,500,166	$2,587,166

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

221	Total Funds	$61,039,887
222	Other Funds	$15,000
223	Other Funds - Not Specifically Identified	$15,000
224	State Funds	$61,024,887
225	State General Funds	$61,024,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
226	Amount from previous Appropriations Act (HB 744) as amended	$61,055,137	$61,070,137
227	Increase funds to restore 1.5 furlough days remaining in the base budget. *(CC:No)*	$0	$0
228	Reduce funds for the initial equipment set-up for the Chattahoochee and Oconee judgeships created in HB 451 (2013 Session).	($30,250)	($30,250)
229	Amount appropriated in this Act	$61,024,887	$61,039,887

Section 10: Supreme Court

230	**Total Funds**	**$12,181,172**
231	**Other Funds**	**$1,859,823**
232	Other Funds - Not Specifically Identified	$1,859,823
233	**State Funds**	**$10,321,349**
234	State General Funds	$10,321,349

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

235	Total Funds	$12,181,172
236	Other Funds	$1,859,823
237	Other Funds - Not Specifically Identified	$1,859,823
238	State Funds	$10,321,349
239	State General Funds	$10,321,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
240	Amount from previous Appropriations Act (HB 744) as amended	$10,248,025	$12,107,848
241	Increase funds paid to the Department of Public Safety for a trooper to provide security.	$33,219	$33,219
242	Increase funds to annualize additional yearly costs for a new network.	$31,000	$31,000
243	Increase funds to annualize additional yearly costs for the Reporters' Office - LexisNexis publication.	$1,665	$1,665
244	Increase funds to annualize additional yearly costs for TriVir e-filing and maintenance.	$6,000	$6,000
245	Increase funds to annualize additional yearly costs for WestLaw research contract fees.	$1,440	$1,440
246	Amount appropriated in this Act	$10,321,349	$12,181,172

Section 11: Accounting Office, State

247	**Total Funds**	**$23,600,019**
248	**State Funds**	**$6,457,650**
249	State General Funds	$6,457,650
250	**Intra-State Government Transfers**	**$17,142,369**

251	Other Intra-State Government Payments	$17,142,369

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

252	Total Funds	$21,608,431
253	State Funds	$4,466,062
254	State General Funds	$4,466,062
255	Intra-State Government Transfers	$17,142,369
256	Other Intra-State Government Payments	$17,142,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
257	Amount from previous Appropriations Act (HB 744) as amended	$3,743,499	$20,885,868
258	Provide one-time funds for the federal Statewide Cost Allocation Plan settlement payment.	$722,563	$722,563
259	Amount appropriated in this Act	$4,466,062	$21,608,431

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

260	Total Funds	$1,350,262
261	State Funds	$1,350,262
262	State General Funds	$1,350,262

11.3. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

263	Total Funds	$641,326
264	State Funds	$641,326
265	State General Funds	$641,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
266	Amount from previous Appropriations Act (HB 744) as amended	$0	$0
267	Reflect a change in the program purpose statement.	$0	$0
268	Provide funds for Board operations.	$641,326	$641,326
269	Amount appropriated in this Act	$641,326	$641,326

Section 12: Administrative Services, Department of

270	**Total Funds**	**$198,932,436**
271	**Other Funds**	**$24,616,523**
272	Agency Funds	$16,356,239
273	Other Funds - Not Specifically Identified	$8,260,284
274	**State Funds**	**$3,878,113**
275	State General Funds	$3,878,113
276	**Intra-State Government Transfers**	**$170,437,800**
277	Other Intra-State Government Payments	$8,680,402
278	Self Insurance Trust Fund Payments	$161,757,398

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department

programs.

279	Total Funds	$5,765,733
280	Other Funds	$5,765,733
281	Other Funds - Not Specifically Identified	$5,765,733

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

282	Total Funds	$1,029,374
283	Other Funds	$1,029,374
284	Other Funds - Not Specifically Identified	$1,029,374

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

285	Total Funds	$8,680,402
286	Intra-State Government Transfers	$8,680,402
287	Other Intra-State Government Payments	$8,680,402

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

288	Total Funds	$161,757,398
289	Intra-State Government Transfers	$161,757,398
290	Self Insurance Trust Fund Payments	$161,757,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
291	Amount from previous Appropriations Act (HB 744) as amended	$1,000,000	$162,757,398
292	Reduce funds from the Peace Officer Indemnification Trust Fund to meet projected need.	($1,000,000)	($1,000,000)
293	Amount appropriated in this Act	$0	$161,757,398

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

294	Total Funds	$10,912,634
295	Other Funds	$10,912,634
296	Agency Funds	$10,912,634

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

297	Total Funds	$1,465,177
298	Other Funds	$1,465,177
299	Other Funds - Not Specifically Identified	$1,465,177

The following appropriations are for agencies attached for administrative purposes.

12.8. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of

Community Health on Certificate of Need applications.

300	Total Funds	$39,506
301	State Funds	$39,506
302	State General Funds	$39,506

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

303	Total Funds	$4,300,552
304	Other Funds	$1,300,805
305	Agency Funds	$1,300,805
306	State Funds	$2,999,747
307	State General Funds	$2,999,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
308	Amount from previous Appropriations Act (HB 744) as amended	$2,999,747	$4,300,552
309	Provide one-time funds for moving expenses. *(CC:No)*	$0	$0
310	Amount appropriated in this Act	$2,999,747	$4,300,552

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

311	Total Funds	$4,142,800
312	Other Funds	$4,142,800
313	Agency Funds	$4,142,800

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

314	Total Funds	$838,860
315	State Funds	$838,860
316	State General Funds	$838,860

Section 13: Agriculture, Department of

317	**Total Funds**	**$49,988,777**
318	**Federal Funds and Grants**	**$6,837,012**
319	Federal Funds Not Specifically Identified	$6,837,012
320	**Other Funds**	**$636,171**
321	Other Funds - Not Specifically Identified	$636,171
322	**State Funds**	**$42,515,594**
323	State General Funds	$42,515,594

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

324	Total Funds	$2,910,273
325	State Funds	$2,910,273
326	State General Funds	$2,910,273

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by

monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

327	Total Funds	$32,520,609
328	Federal Funds and Grants	$6,837,012
329	Federal Funds Not Specifically Identified	$6,837,012
330	Other Funds	$225,000
331	Other Funds - Not Specifically Identified	$225,000
332	State Funds	$25,458,597
333	State General Funds	$25,458,597

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

334	Total Funds	$4,524,816
335	State Funds	$4,524,816
336	State General Funds	$4,524,816

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

337	Total Funds	$6,236,403
338	Other Funds	$411,171
339	Other Funds - Not Specifically Identified	$411,171
340	State Funds	$5,825,232
341	State General Funds	$5,825,232

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

342	Total Funds	$2,830,399
343	State Funds	$2,830,399
344	State General Funds	$2,830,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

345	Total Funds	$966,277
346	State Funds	$966,277
347	State General Funds	$966,277

Section 14: Banking and Finance, Department of

348	**Total Funds**	**$11,669,059**
349	**State Funds**	**$11,669,059**
350	State General Funds	$11,669,059

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

351	Total Funds	$227,776
352	State Funds	$227,776
353	State General Funds	$227,776

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

354	Total Funds	$2,047,883
355	State Funds	$2,047,883
356	State General Funds	$2,047,883

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

357	Total Funds	$7,409,357
358	State Funds	$7,409,357
359	State General Funds	$7,409,357

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

360	Total Funds	$1,984,043
361	State Funds	$1,984,043
362	State General Funds	$1,984,043

Section 15: Behavioral Health and Developmental Disabilities, Department of

363	**Total Funds**	**$1,145,628,694**
364	**Federal Funds and Grants**	**$145,660,990**
365	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
366	Medical Assistance Program (CFDA 93.778)	$25,697,365
367	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
368	Social Services Block Grant (CFDA 93.667)	$40,481,142
369	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
370	Federal Funds Not Specifically Identified	$5,739,979
371	**Other Funds**	**$29,487,043**
372	Agency Funds	$24,332,036
373	Other Funds - Not Specifically Identified	$5,155,007
374	**State Funds**	**$968,060,951**
375	State General Funds	$957,805,813
376	Tobacco Settlement Funds	$10,255,138
377	**Intra-State Government Transfers**	**$2,419,710**
378	Other Intra-State Government Payments	$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

379	Total Funds	$89,477,091
380	Federal Funds and Grants	$44,404,231
381	Medical Assistance Program (CFDA 93.778)	$200,000
382	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
383	Social Services Block Grant (CFDA 93.667)	$2,500,000
384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
385	Other Funds	$435,203
386	Agency Funds	$434,903
387	Other Funds - Not Specifically Identified	$300
388	State Funds	$44,637,657
389	State General Funds	$44,637,657

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
390	Amount from previous Appropriations Act (HB 744) as amended	$44,653,249	$89,492,683
391	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	($15,592)	($15,592)

392	Amount appropriated in this Act	$44,637,657	$89,477,091

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

393	Total Funds	$333,077,377
394	Federal Funds and Grants	$42,980,753
395	Medical Assistance Program (CFDA 93.778)	$12,336,582
396	Social Services Block Grant (CFDA 93.667)	$30,644,171
397	Other Funds	$12,960,000
398	Agency Funds	$12,960,000
399	State Funds	$277,136,624
400	State General Funds	$266,881,486
401	Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
402	Amount from previous Appropriations Act (HB 744) as amended	$277,612,176	$333,552,929
403	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	($475,552)	($475,552)
404	Amount appropriated in this Act	$277,136,624	$333,077,377

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

405	Total Funds	$88,730,414
406	Other Funds	$26,500
407	Other Funds - Not Specifically Identified	$26,500
408	State Funds	$88,703,914
409	State General Funds	$88,703,914

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

410	Total Funds	$359,893,117
411	Federal Funds and Grants	$11,858,953
412	Community Mental Health Services Block Grant (CFDA 93.958)	$6,726,178
413	Medical Assistance Program (CFDA 93.778)	$2,070,420
414	Federal Funds Not Specifically Identified	$3,062,355
415	Other Funds	$2,220,095
416	Agency Funds	$1,130,000
417	Other Funds - Not Specifically Identified	$1,090,095
418	State Funds	$345,814,069
419	State General Funds	$345,814,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
420	Amount from previous Appropriations Act (HB 744) as amended	$346,102,519	$360,181,567
421	Reduce funds to reflect a one-time credit from the Employees' Retirement System.	($288,450)	($288,450)
422	Amount appropriated in this Act	$345,814,069	$359,893,117

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

423	Total Funds	$11,391,581
424	Federal Funds and Grants	$8,114,223
425	Medical Assistance Program (CFDA 93.778)	$236,074
426	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$7,878,149
427	State Funds	$3,277,358
428	State General Funds	$3,277,358

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

429	Total Funds	$12,411,610
430	Federal Funds and Grants	$3,588,692
431	Medical Assistance Program (CFDA 93.778)	$3,588,692
432	State Funds	$8,822,918
433	State General Funds	$8,822,918

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

434	Total Funds	$5,193,233
435	State Funds	$5,193,233
436	State General Funds	$5,193,233

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

437	Total Funds	$62,226,055
438	Federal Funds and Grants	$10,324,515
439	Community Mental Health Services Block Grant (CFDA 93.958)	$7,437,531
440	Medical Assistance Program (CFDA 93.778)	$2,886,984
441	Other Funds	$2,669,781
442	Agency Funds	$85,000
443	Other Funds - Not Specifically Identified	$2,584,781
444	State Funds	$49,231,759
445	State General Funds	$49,231,759

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

446	Total Funds	$48,920,969
447	Federal Funds and Grants	$11,715,584
448	Medical Assistance Program (CFDA 93.778)	$4,378,613
449	Social Services Block Grant (CFDA 93.667)	$7,336,971
450	Other Funds	$22,133
451	Agency Funds	$22,133
452	State Funds	$37,183,252
453	State General Funds	$37,183,252

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

454	Total Funds	$120,486,553
455	Other Funds	$11,153,331
456	Agency Funds	$9,700,000
457	Other Funds - Not Specifically Identified	$1,453,331
458	State Funds	$106,913,512
459	State General Funds	$106,913,512
460	Intra-State Government Transfers	$2,419,710
461	Other Intra-State Government Payments	$2,419,710

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

462	Total Funds	$10,230,543
463	Federal Funds and Grants	$9,996,415
464	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
465	State Funds	$234,128
466	State General Funds	$234,128

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

467	Total Funds	$2,921,777
468	Federal Funds and Grants	$2,677,624
469	Federal Funds Not Specifically Identified	$2,677,624
470	State Funds	$244,153
471	State General Funds	$244,153

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

472	Total Funds	$668,374
473	State Funds	$668,374
474	State General Funds	$668,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
475	Amount from previous Appropriations Act (HB 744) as amended	$661,254	$661,254
476	Increase funds for new Board member training.	$7,120	$7,120
477	Amount appropriated in this Act	$668,374	$668,374

Section 16: Community Affairs, Department of

478	**Total Funds**	**$326,279,628**
479	**Federal Funds and Grants**	**$172,892,464**
480	Federal Funds Not Specifically Identified	$172,892,464
481	**Other Funds**	**$13,180,869**
482	Agency Funds	$55,284
483	Other Funds - Not Specifically Identified	$13,125,585
484	**State Funds**	**$140,206,295**
485	State General Funds	$140,206,295

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

486	Total Funds	$573,714
487	Federal Funds and Grants	$75,116
488	Federal Funds Not Specifically Identified	$75,116
489	Other Funds	$257,804
490	Other Funds - Not Specifically Identified	$257,804
491	State Funds	$240,794
492	State General Funds	$240,794

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

493	Total Funds	$3,799,087
494	Other Funds	$126,906
495	Other Funds - Not Specifically Identified	$126,906
496	State Funds	$3,672,181
497	State General Funds	$3,672,181

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the

department.

498	Total Funds	$6,557,530
499	Federal Funds and Grants	$3,216,000
500	Federal Funds Not Specifically Identified	$3,216,000
501	Other Funds	$2,224,681
502	Other Funds - Not Specifically Identified	$2,224,681
503	State Funds	$1,116,849
504	State General Funds	$1,116,849

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

505	Total Funds	$54,152,750
506	Federal Funds and Grants	$52,272,828
507	Federal Funds Not Specifically Identified	$52,272,828
508	Other Funds	$305,415
509	Other Funds - Not Specifically Identified	$305,415
510	State Funds	$1,574,507
511	State General Funds	$1,574,507

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

512	Total Funds	$5,247,652
513	Federal Funds and Grants	$474,298
514	Federal Funds Not Specifically Identified	$474,298
515	Other Funds	$4,773,354
516	Other Funds - Not Specifically Identified	$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

517	Total Funds	$1,329,194
518	Federal Funds and Grants	$108,000
519	Federal Funds Not Specifically Identified	$108,000
520	Other Funds	$188,650
521	Other Funds - Not Specifically Identified	$188,650
522	State Funds	$1,032,544
523	State General Funds	$1,032,544

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

524	Total Funds	$118,940,343
525	Federal Funds and Grants	$114,948,262
526	Federal Funds Not Specifically Identified	$114,948,262
527	Other Funds	$3,992,081
528	Other Funds - Not Specifically Identified	$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

529	Total Funds	$388,430
530	State Funds	$388,430
531	State General Funds	$388,430

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

532	Total Funds	$5,503,057
533	Federal Funds and Grants	$1,702,960
534	Federal Funds Not Specifically Identified	$1,702,960
535	Other Funds	$837,205
536	Other Funds - Not Specifically Identified	$837,205
537	State Funds	$2,962,892
538	State General Funds	$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

539	Total Funds	$805,597
540	Other Funds	$55,284
541	Agency Funds	$55,284
542	State Funds	$750,313
543	State General Funds	$750,313

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

544	Total Funds	$41,424,696
545	Federal Funds and Grants	$95,000
546	Federal Funds Not Specifically Identified	$95,000
547	Other Funds	$240,587
548	Other Funds - Not Specifically Identified	$240,587
549	State Funds	$41,089,109
550	State General Funds	$41,089,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
551	Amount from previous Appropriations Act (HB 744) as amended	$21,089,109	$21,424,696
552	Increase funds for Regional Economic Business Assistance (REBA) grants.	$20,000,000	$20,000,000
553	Amount appropriated in this Act	$41,089,109	$41,424,696

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

554	Total Funds	$348,495
555	State Funds	$348,495
556	State General Funds	$348,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

557	Total Funds	$12,030,181
558	State Funds	$12,030,181
559	State General Funds	$12,030,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
560	Amount from previous Appropriations Act (HB 744) as amended	$11,252,839	$11,252,839
561	Increase funds for Xpress operations.	$777,342	$777,342
562	Amount appropriated in this Act	$12,030,181	$12,030,181

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

563	Total Funds	$75,178,902
564	Other Funds	$178,902
565	Other Funds - Not Specifically Identified	$178,902
566	State Funds	$75,000,000
567	State General Funds	$75,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
568	Amount from previous Appropriations Act (HB 744) as amended	$20,000,000	$20,178,902
569	Increase funds for economic development projects.	$20,000,000	$20,000,000
570	Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funding for live online instruction and other digital platforms for students and teachers.	$35,000,000	$35,000,000
571	Amount appropriated in this Act	$75,000,000	$75,178,902

Section 17: Community Health, Department of

572	**Total Funds**	**$13,243,958,442**
573	**Federal Funds and Grants**	**$6,539,582,410**
574	Medical Assistance Program (CFDA 93.778)	$6,209,647,477
575	State Children's Insurance Program (CFDA 93.767)	$303,291,532
576	Federal Funds Not Specifically Identified	$26,643,401
577	**Other Funds**	**$224,261,749**
578	Agency Funds	$77,971,304
579	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
580	Other Funds - Not Specifically Identified	$6,903,921
581	**State Funds**	**$3,108,026,340**
582	Hospital Provider Payment	$261,400,702
583	Nursing Home Provider Fees	$167,969,114
584	State General Funds	$2,568,688,267
585	Tobacco Settlement Funds	$109,968,257
586	**Intra-State Government Transfers**	**$3,372,087,943**
587	Health Insurance Payments	$3,091,230,681
588	Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

589	Total Funds	$389,025,287
590	Federal Funds and Grants	$296,140,528
591	Medical Assistance Program (CFDA 93.778)	$267,962,627
592	State Children's Insurance Program (CFDA 93.767)	$26,256,668
593	Federal Funds Not Specifically Identified	$1,921,233
594	Other Funds	$4,798,519
595	Other Funds - Not Specifically Identified	$4,798,519
596	State Funds	$66,774,655
597	State General Funds	$66,774,655
598	Intra-State Government Transfers	$21,311,585
599	Health Insurance Payments	$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
600	Amount from previous Appropriations Act (HB 744) as amended	$66,857,380	$389,108,012
601	Reduce funds for operations.	($82,725)	($82,725)
602	Amount appropriated in this Act	$66,774,655	$389,025,287

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

603	Total Funds	$802,970
604	State Funds	$802,970
605	State General Funds	$802,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
606	Amount from previous Appropriations Act (HB 744) as amended	$802,970	$802,970
607	Reduce funds for operations. *(CC:No)*	$0	$0
608	Amount appropriated in this Act	$802,970	$802,970

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

609	Total Funds	$744,573
610	State Funds	$744,573
611	State General Funds	$744,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
612	Amount from previous Appropriations Act (HB 744) as amended	$744,573	$744,573
613	Reduce funds for operations. *(CC:No)*	$0	$0
614	Amount appropriated in this Act	$744,573	$744,573

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

615	Total Funds	$24,324,541
616	Federal Funds and Grants	$16,446,551
617	Medical Assistance Program (CFDA 93.778)	$416,250
618	Federal Funds Not Specifically Identified	$16,030,301
619	State Funds	$7,877,990
620	State General Funds	$7,877,990

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

621	Total Funds	$19,801,032
622	Federal Funds and Grants	$9,278,761
623	Medical Assistance Program (CFDA 93.778)	$3,374,108
624	Federal Funds Not Specifically Identified	$5,904,653
625	Other Funds	$100,000
626	Agency Funds	$100,000
627	State Funds	$10,422,271
628	State General Funds	$10,422,271

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
629	Amount from previous Appropriations Act (HB 744) as amended	$7,475,244	$16,802,640
630	Replace federal funds lost as a result of updates to the cost allocation plan.	$2,895,661	$2,895,661
631	Increase funds for eight additional nurse surveyors effective April 1, 2015. *(CC:Yes; Increase funds for personnel for four additional nurse surveyors effective April 1, 2015.)*	$51,366	$102,731
632	Amount appropriated in this Act	$10,422,271	$19,801,032

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers,

primarily hospitals that serve medically indigent Georgians.

633	Total Funds	$447,873,920
634	Federal Funds and Grants	$289,348,698
635	Medical Assistance Program (CFDA 93.778)	$289,348,698
636	Other Funds	$144,391,926
637	Agency Funds	$3,200,000
638	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
639	Other Funds - Not Specifically Identified	$1,805,402
640	State Funds	$14,133,296
641	State General Funds	$14,133,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
642	Amount from previous Appropriations Act (HB 744) as amended	$0	$398,662,493
643	Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available. *(CC:Yes; Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session).)*	$0	$1,000,000
644	Use prior year reserve funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the DSH program.	$0	$5,460,986
645	Increase funds to provide matching funds for all private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.	$14,133,296	$42,750,441
646	Amount appropriated in this Act	$14,133,296	$447,873,920

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

647	Total Funds	$5,013,512,392
648	Federal Funds and Grants	$3,141,389,726
649	Medical Assistance Program (CFDA 93.778)	$3,138,602,512
650	Federal Funds Not Specifically Identified	$2,787,214
651	Other Funds	$62,342,988
652	Agency Funds	$62,342,988
653	State Funds	$1,542,491,046
654	Hospital Provider Payment	$28,620,148
655	Nursing Home Provider Fees	$167,969,114
656	State General Funds	$1,345,901,784
657	Intra-State Government Transfers	$267,288,632
658	Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
659	Amount from previous Appropriations Act (HB 744) as amended	$1,593,729,697	$5,179,925,269
660	Increase funds for new Hepatitis C drugs.	$19,708,761	$59,304,000
661	Increase funds to reflect projected FY 2015 Nursing Home Provider Fee revenue.	$212,713	$638,586
662	Provide one-time funds for a federal audit settlement.	$1,978,433	$1,978,433
663	Reduce funds for growth in Medicaid based on projected need.	($80,372,235)	($252,977,490)
664	Restore funds for unachievable savings from hospital cost settlements.	$2,583,000	$7,754,428
665	Restore funds for unachievable savings from the implementation of case management.	$4,150,677	$12,460,754
666	Restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).	$500,000	$1,501,051
667	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).	$0	$2,927,361
668	Amount appropriated in this Act	$1,542,491,046	$5,013,512,392

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

669	Total Funds	$3,859,933,431
670	Federal Funds and Grants	$2,509,943,282
671	Medical Assistance Program (CFDA 93.778)	$2,509,943,282

672	Other Funds	$12,328,316
673	Agency Funds	$12,328,316
674	State Funds	$1,324,244,986
675	Hospital Provider Payment	$230,953,334
676	State General Funds	$983,323,395
677	Tobacco Settlement Funds	$109,968,257
678	Intra-State Government Transfers	$13,416,847
679	Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
680	Amount from previous Appropriations Act (HB 744) as amended	$1,241,617,401	$3,638,756,114
681	Increase funds for growth in Medicaid based on projected need.	$65,256,675	$171,811,525
682	Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.	$2,354,550	$7,068,598
683	Increase funds to account for the continued implementation of 12-month eligibility reviews as required by PPACA.	$14,126,603	$42,409,494
684	Provide one-time funds for a federal audit settlement.	$1,390,259	$1,390,259
685	Reduce funds to reflect projected FY 2015 Hospital Provider Payment revenue.	($2,816,532)	($8,455,515)
686	Replace tobacco settlement funds transferred to the Georgia Center for Oncology Research and Education (CORE) in HB 744 (2014 Session) with state funds.	$225,000	$675,472
687	Restore funds for unachievable savings from hospital cost settlements.	$1,764,000	$5,295,707
688	Restore funds for unachievable savings from the implementation of the PARIS system.	$327,030	$981,777
689	Amount appropriated in this Act	$1,324,244,986	$3,859,933,431

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

690	Total Funds	$362,191,010
691	Federal Funds and Grants	$277,034,864
692	State Children's Insurance Program (CFDA 93.767)	$277,034,864
693	State Funds	$85,004,363
694	Hospital Provider Payment	$1,827,220
695	State General Funds	$83,177,143
696	Intra-State Government Transfers	$151,783
697	Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
698	Amount from previous Appropriations Act (HB 744) as amended	$93,922,150	$400,431,950
699	Reduce funds for growth in PeachCare based on projected need.	($9,106,757)	($39,051,274)
700	Restore funds for unachievable savings from hospital cost settlements.	$153,000	$656,089
701	Restore funds for unachievable savings from the implementation of the PARIS system.	$35,970	$154,245
702	Amount appropriated in this Act	$85,004,363	$362,191,010

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

703	Total Funds	$3,069,919,096
704	Intra-State Government Transfers	$3,069,919,096
705	Health Insurance Payments	$3,069,919,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
706	Amount from previous Appropriations Act (HB 744) as amended	$0	$3,151,661,641
707	Increase funds for members requiring treatment with new Hepatitis C drugs.	$0	$12,000,000
708	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.	$0	$187,122,496
709	Increase funds to account for limits imposed on cost sharing by the PPACA.	$0	$5,946,000
710	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).	$0	$3,675,000

711	Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.	$0	$2,700,000
712	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the PPACA.	$0	($1,029,000)
713	Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	$0	($292,157,041)
714	Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. *(CC:Yes; Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers.)*	$0	$0
715	Amount appropriated in this Act	$0	$3,069,919,096

<u>The following appropriations are for agencies attached for administrative purposes.</u>

<u>17.11. Georgia Board for Physician Workforce: Board Administration</u>

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

716	Total Funds	$650,776
717	State Funds	$650,776
718	State General Funds	$650,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
719	Amount from previous Appropriations Act (HB 744) as amended	$695,782	$695,782
720	Eliminate two vacant positions. *(CC:No; Eliminate one vacant position.)*	($45,006)	($45,006)
721	Amount appropriated in this Act	$650,776	$650,776

<u>17.12. Georgia Board for Physician Workforce: Graduate Medical Education</u>

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

722	Total Funds	$8,905,464
723	State Funds	$8,905,464
724	State General Funds	$8,905,464

<u>17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant</u>

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

725	Total Funds	$22,769,911
726	State Funds	$22,769,911
727	State General Funds	$22,769,911

<u>17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant</u>

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

728	Total Funds	$15,933,643
729	State Funds	$15,933,643
730	State General Funds	$15,933,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
731	Amount from previous Appropriations Act (HB 744) as amended	$15,933,643	$15,933,643
732	Reflect a change in the program purpose statement.	$0	$0
733	Amount appropriated in this Act	$15,933,643	$15,933,643

<u>17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas</u>

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

734	Total Funds	$1,070,000
735	State Funds	$1,070,000
736	State General Funds	$1,070,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
737	Amount from previous Appropriations Act (HB 744) as amended	$1,070,000	$1,070,000
738	Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. *(CC:Yes)*	$0	$0
739	Amount appropriated in this Act	$1,070,000	$1,070,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

740	Total Funds	$2,087,250
741	State Funds	$2,087,250
742	State General Funds	$2,087,250

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

743	Total Funds	$2,502,124
744	Other Funds	$300,000
745	Other Funds - Not Specifically Identified	$300,000
746	State Funds	$2,202,124
747	State General Funds	$2,202,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
748	Amount from previous Appropriations Act (HB 744) as amended	$2,189,014	$2,289,014
749	Increase funds for Cosmetic Laser Services Act implementation.	$13,110	$13,110
750	Increase funds to reflect the collection of administrative fees.	$0	$200,000
751	Utilize savings from contractual services ($21,890) for the Cosmetic Laser Services Act implementation. *(CC:Yes)*	$0	$0
752	Amount appropriated in this Act	$2,202,124	$2,502,124

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

753	Total Funds	$1,911,022
754	State Funds	$1,911,022
755	State General Funds	$1,911,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
756	Amount from previous Appropriations Act (HB 744) as amended	$1,911,022	$1,911,022
757	Reduce funds for operations. *(CC:No)*	$0	$0
758	Amount appropriated in this Act	$1,911,022	$1,911,022

Section 18: Corrections, Department of

759	**Total Funds**	**$1,166,005,367**
760	**Federal Funds and Grants**	**$470,555**
761	Federal Funds Not Specifically Identified	$470,555
762	**Other Funds**	**$13,581,649**
763	Other Funds - Not Specifically Identified	$13,581,649
764	**State Funds**	**$1,151,953,163**
765	State General Funds	$1,151,953,163

18.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state

prisoners in their local facilities after sentencing.

766	Total Funds	$40,506
767	State Funds	$40,506
768	State General Funds	$40,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
769	Amount from previous Appropriations Act (HB 744) as amended	$596,724	$596,724
770	Reduce funds to meet projected expenditures.	($556,218)	($556,218)
771	Amount appropriated in this Act	$40,506	$40,506

18.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

772	Total Funds	$37,894,667
773	Federal Funds and Grants	$70,555
774	Federal Funds Not Specifically Identified	$70,555
775	State Funds	$37,824,112
776	State General Funds	$37,824,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
777	Amount from previous Appropriations Act (HB 744) as amended	$37,424,074	$37,494,629
778	Increase funds for five counselors, five community coordinators, one coordinator supervisor, and one housing coordinator to support the Governor's Office of Transition, Support, and Reentry's "citizen return" program.	$420,038	$420,038
779	Reduce funds to meet projected expenditures.	($20,000)	($20,000)
780	Amount appropriated in this Act	$37,824,112	$37,894,667

18.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

781	Total Funds	$30,136,825
782	Other Funds	$450,000
783	Other Funds - Not Specifically Identified	$450,000
784	State Funds	$29,686,825
785	State General Funds	$29,686,825

18.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

786	Total Funds	$27,845,393
787	Federal Funds and Grants	$300,000
788	Federal Funds Not Specifically Identified	$300,000
789	State Funds	$27,545,393
790	State General Funds	$27,545,393

18.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

791	Total Funds	$199,784,208
792	Other Funds	$390,000
793	Other Funds - Not Specifically Identified	$390,000
794	State Funds	$199,394,208
795	State General Funds	$199,394,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
796	Amount from previous Appropriations Act (HB 744) as amended	$199,992,975	$200,382,975
797	Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	($598,767)	($598,767)
798	Utilize existing funds to implement electronic health records. *(CC:Yes)*	$0	$0
799	Amount appropriated in this Act	$199,394,208	$199,784,208

18.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

800	Total Funds	$42,521,807
801	Other Funds	$30,000
802	Other Funds - Not Specifically Identified	$30,000
803	State Funds	$42,491,807
804	State General Funds	$42,491,807

18.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

805	Total Funds	$133,094,104
806	State Funds	$133,094,104
807	State General Funds	$133,094,104

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
808	Amount from previous Appropriations Act (HB 744) as amended	$134,908,024	$134,908,024
809	Reduce funds to reflect contract savings and transfer funds to the Probation Supervision program to meet projected expenditures.	($1,512,416)	($1,512,416)
810	Reduce funds to meet projected expenditures.	($301,504)	($301,504)
811	Amount appropriated in this Act	$133,094,104	$133,094,104

18.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

812	Total Funds	$110,782,660
813	Other Funds	$17,046
814	Other Funds - Not Specifically Identified	$17,046
815	State Funds	$110,765,614
816	State General Funds	$110,765,614

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
817	Amount from previous Appropriations Act (HB 744) as amended	$108,210,676	$108,227,722
818	Transfer funds from the Health ($598,767) and Private Prisons ($1,512,416) programs to meet projected expenditures.	$2,111,183	$2,111,183
819	Increase funds to implement a GED Preparation Learning Center in Day Reporting Centers.	$326,972	$326,972
820	Increase funds to provide intensive supervision in Albany, Atlanta, Augusta, Columbus, Macon, and Savannah as part of the Georgia Prison Reentry Initiative.	$116,783	$116,783
821	Amount appropriated in this Act	$110,765,614	$110,782,660

18.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

822	Total Funds	$554,726,527
823	Federal Funds and Grants	$100,000
824	Federal Funds Not Specifically Identified	$100,000
825	Other Funds	$12,694,603
826	Other Funds - Not Specifically Identified	$12,694,603
827	State Funds	$541,931,924
828	State General Funds	$541,931,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
829	Amount from previous Appropriations Act (HB 744) as amended	$538,699,137	$551,493,740

830	Increase funds for six positions and operating expenses to create a GED fast track program.	$1,240,301	$1,240,301
831	Increase funds for two positions and operating expenses to create a charter high school for offenders at two locations.	$203,263	$203,263
832	Increase funds for vocational programs in state prisons to support the Georgia Prisoner Reentry Initiative.	$1,036,618	$1,036,618
833	Increase funds to lengthen the Residential Substance Abuse Treatment program from six months to nine months and to expand to an additional facility.	$752,605	$752,605
834	Amount appropriated in this Act	$541,931,924	$554,726,527

18.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

835	Total Funds	$29,178,670
836	State Funds	$29,178,670
837	State General Funds	$29,178,670

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
838	Amount from previous Appropriations Act (HB 744) as amended	$28,972,167	$28,972,167
839	Increase funds to implement GED Preparation Learning Centers.	$206,503	$206,503
840	Amount appropriated in this Act	$29,178,670	$29,178,670

Section 19: Defense, Department of

841	**Total Funds**	**$57,146,296**
842	**Federal Funds and Grants**	**$44,969,886**
843	Federal Funds Not Specifically Identified	$44,969,886
844	**Other Funds**	**$2,679,416**
845	Agency Funds	$1,375,447
846	Other Funds - Not Specifically Identified	$1,303,969
847	**State Funds**	**$9,496,994**
848	State General Funds	$9,496,994

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

849	Total Funds	$1,838,852
850	Federal Funds and Grants	$723,528
851	Federal Funds Not Specifically Identified	$723,528
852	State Funds	$1,115,324
853	State General Funds	$1,115,324

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

854	Total Funds	$41,363,733
855	Federal Funds and Grants	$33,673,372
856	Federal Funds Not Specifically Identified	$33,673,372
857	Other Funds	$2,675,896
858	Agency Funds	$1,375,447
859	Other Funds - Not Specifically Identified	$1,300,449
860	State Funds	$5,014,465
861	State General Funds	$5,014,465

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

862	Total Funds	$13,943,711
863	Federal Funds and Grants	$10,572,986
864	Federal Funds Not Specifically Identified	$10,572,986
865	Other Funds	$3,520

866	Other Funds - Not Specifically Identified	$3,520
867	State Funds	$3,367,205
868	State General Funds	$3,367,205

Section 20: Driver Services, Department of

869	**Total Funds**	**$65,943,985**
870	**Other Funds**	**$2,844,121**
871	Agency Funds	$2,844,121
872	**State Funds**	**$63,099,864**
873	State General Funds	$63,099,864

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

874	Total Funds	$9,866,580
875	Other Funds	$500,857
876	Agency Funds	$500,857
877	State Funds	$9,365,723
878	State General Funds	$9,365,723

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

879	Total Funds	$54,676,128
880	Other Funds	$1,827,835
881	Agency Funds	$1,827,835
882	State Funds	$52,848,293
883	State General Funds	$52,848,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
884	Amount from previous Appropriations Act (HB 744) as amended	$52,788,293	$54,616,128
885	Increase funds for rent for the Sandy Springs Customer Service Center.	$60,000	$60,000
886	Eliminate funds for one-time funding for rent for the Fulton Customer Service Center. *(CC:No)*	$0	$0
887	Amount appropriated in this Act	$52,848,293	$54,676,128

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

888	Total Funds	$1,401,277
889	Other Funds	$515,429
890	Agency Funds	$515,429
891	State Funds	$885,848
892	State General Funds	$885,848

Section 21: Early Care and Learning, Department of

893	**Total Funds**	**$716,246,215**
894	**Federal Funds and Grants**	**$336,701,905**
895	CCDF Mandatory and Matching Funds (CFDA 93.596)	$101,618,088
896	Child Care and Development Block Grant (CFDA 93.575)	$109,371,417
897	Federal Funds Not Specifically Identified	$125,712,400
898	**Federal Recovery Funds**	**$9,664,790**
899	Federal Recovery Funds Not Specifically Identified	$9,664,790
900	**Other Funds**	**$86,000**
901	Agency Funds	$3,000
902	Other Funds - Not Specifically Identified	$83,000
903	**State Funds**	**$369,793,520**

904	Lottery Funds	$314,300,032
905	State General Funds	$55,493,488

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

906	Total Funds	$245,146,508
907	Federal Funds and Grants	$189,632,020
908	CCDF Mandatory and Matching Funds (CFDA 93.596)	$101,618,088
909	Child Care and Development Block Grant (CFDA 93.575)	$88,013,932
910	Other Funds	$21,000
911	Agency Funds	$3,000
912	Other Funds - Not Specifically Identified	$18,000
913	State Funds	$55,493,488
914	State General Funds	$55,493,488

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

915	Total Funds	$125,550,000
916	Federal Funds and Grants	$125,550,000
917	Federal Funds Not Specifically Identified	$125,550,000

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

918	Total Funds	$314,462,432
919	Federal Funds and Grants	$162,400
920	Federal Funds Not Specifically Identified	$162,400
921	State Funds	$314,300,032
922	Lottery Funds	$314,300,032

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

923	Total Funds	$31,087,275
924	Federal Funds and Grants	$21,357,485
925	Child Care and Development Block Grant (CFDA 93.575)	$21,357,485
926	Federal Recovery Funds	$9,664,790
927	Federal Recovery Funds Not Specifically Identified	$9,664,790
928	Other Funds	$65,000
929	Other Funds - Not Specifically Identified	$65,000

Section 22: Economic Development, Department of

930	**Total Funds**	**$109,593,568**
931	**Federal Funds and Grants**	**$74,021,318**
932	Federal Funds Not Specifically Identified	$74,021,318
933	**State Funds**	**$35,572,250**
934	State General Funds	$33,772,322
935	Tobacco Settlement Funds	$1,799,928

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

936	Total Funds	$4,275,980
937	State Funds	$4,275,980
938	State General Funds	$4,275,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
939	Amount from previous Appropriations Act (HB 744) as amended	$4,143,943	$4,143,943
940	Increase funds for one position and operating expenses to support international relations and trade events.	$132,037	$132,037
941	Amount appropriated in this Act	$4,275,980	$4,275,980

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

942	Total Funds	$922,534
943	State Funds	$922,534
944	State General Funds	$922,534

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

945	Total Funds	$1,256,113
946	Federal Funds and Grants	$659,400
947	Federal Funds Not Specifically Identified	$659,400
948	State Funds	$596,713
949	State General Funds	$596,713

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

950	Total Funds	$10,303,748
951	State Funds	$10,303,748
952	State General Funds	$10,303,748

22.5. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

953	Total Funds	$73,361,918
954	Federal Funds and Grants	$73,361,918
955	Federal Funds Not Specifically Identified	$73,361,918

22.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

956	Total Funds	$9,156,665
957	State Funds	$9,156,665
958	State General Funds	$7,356,737
959	Tobacco Settlement Funds	$1,799,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
960	Amount from previous Appropriations Act (HB 744) as amended	$9,251,723	$9,251,723
961	Reduce tobacco settlement funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	($95,058)	($95,058)
962	Amount appropriated in this Act	$9,156,665	$9,156,665

22.7. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying

potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

963	Total Funds	$933,140
964	State Funds	$933,140
965	State General Funds	$933,140

22.8. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

966	Total Funds	$9,383,470
967	State Funds	$9,383,470
968	State General Funds	$9,383,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
969	Amount from previous Appropriations Act (HB 744) as amended	$9,363,470	$9,363,470
970	Increase funds for the Georgia Civil War Commission.	$20,000	$20,000
971	Amount appropriated in this Act	$9,383,470	$9,383,470

Section 23: Education, Department of

972	**Total Funds**	**$10,193,817,899**
973	**Federal Funds and Grants**	**$1,989,757,930**
974	Maternal and Child Health Services Block Grant (CFDA 93.994)	$19,630
975	Federal Funds Not Specifically Identified	$1,989,738,300
976	**Federal Recovery Funds**	**$74,624,420**
977	Federal Recovery Funds Not Specifically Identified	$74,624,420
978	**Other Funds**	**$45,711,057**
979	Other Funds - Not Specifically Identified	$45,711,057
980	**State Funds**	**$8,083,724,492**
981	State General Funds	$8,083,724,492

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

982	Total Funds	$10,253,299
983	Federal Funds and Grants	$368,273
984	Federal Funds Not Specifically Identified	$368,273
985	Other Funds	$1,492,000
986	Other Funds - Not Specifically Identified	$1,492,000
987	State Funds	$8,393,026
988	State General Funds	$8,393,026

23.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

989	Total Funds	$29,757,628
990	Federal Funds and Grants	$134,330
991	Federal Funds Not Specifically Identified	$134,330
992	Other Funds	$22,342,940
993	Other Funds - Not Specifically Identified	$22,342,940
994	State Funds	$7,280,358
995	State General Funds	$7,280,358

23.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

996	Total Funds	$28,579,267
997	Federal Funds and Grants	$24,369,593
998	Federal Funds Not Specifically Identified	$24,369,593
999	Other Funds	$243,929
1000	Other Funds - Not Specifically Identified	$243,929
1001	State Funds	$3,965,745
1002	State General Funds	$3,965,745

23.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1003	Total Funds	$9,084,907
1004	Federal Funds and Grants	$6,946,595
1005	Federal Funds Not Specifically Identified	$6,946,595
1006	State Funds	$2,138,312
1007	State General Funds	$2,138,312

23.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1008	Total Funds	$1,033,100
1009	State Funds	$1,033,100
1010	State General Funds	$1,033,100

23.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1011	Total Funds	$7,285,748
1012	Federal Funds and Grants	$3,393,490
1013	Federal Funds Not Specifically Identified	$3,393,490
1014	Other Funds	$430,717
1015	Other Funds - Not Specifically Identified	$430,717
1016	State Funds	$3,461,541
1017	State General Funds	$3,461,541

23.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1018	Total Funds	$1,233,382,964
1019	Federal Funds and Grants	$1,159,955,395
1020	Federal Funds Not Specifically Identified	$1,159,955,395
1021	Federal Recovery Funds	$73,387,612
1022	Federal Recovery Funds Not Specifically Identified	$73,387,612
1023	Other Funds	$39,957
1024	Other Funds - Not Specifically Identified	$39,957

23.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1025	Total Funds	$70,241,479
1026	Federal Funds and Grants	$8,160,000
1027	Federal Funds Not Specifically Identified	$8,160,000
1028	State Funds	$62,081,479
1029	State General Funds	$62,081,479

23.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1030	Total Funds	$8,767,527
1031	Other Funds	$5,600,037
1032	Other Funds - Not Specifically Identified	$5,600,037
1033	State Funds	$3,167,490
1034	State General Funds	$3,167,490

23.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1035	Total Funds	$25,037,199
1036	Federal Funds and Grants	$1,371,954
1037	Federal Funds Not Specifically Identified	$1,371,954
1038	Other Funds	$7,204,762
1039	Other Funds - Not Specifically Identified	$7,204,762
1040	State Funds	$16,460,483
1041	State General Funds	$16,460,483

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1042	Amount from previous Appropriations Act (HB 744) as amended	$17,213,029	$25,789,745
1043	Reduce funds for personal services and infrastructure upgrades and transfer savings to the Technology/Career Education program for vocational industry certification.	($752,546)	($752,546)
1044	Amount appropriated in this Act	$16,460,483	$25,037,199

23.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

1045	Total Funds	$10,900,885
1046	State Funds	$10,900,885
1047	State General Funds	$10,900,885

23.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1048	Total Funds	$737,154,385
1049	Federal Funds and Grants	$714,191,428
1050	Federal Funds Not Specifically Identified	$714,191,428
1051	Other Funds	$108,824
1052	Other Funds - Not Specifically Identified	$108,824
1053	State Funds	$22,854,133
1054	State General Funds	$22,854,133

23.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1055	Total Funds	$30,051,758
1056	State Funds	$30,051,758
1057	State General Funds	$30,051,758

23.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1058	Total Funds	$487,684,563
1059	State Funds	$487,684,563
1060	State General Funds	$487,684,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1061	Amount from previous Appropriations Act (HB 744) as amended	$479,385,097	$479,385,097
1062	Provide funds to school systems to avoid a funding shortfall in FY 2016 and ensure compliance with O.C.G.A. 20-2-165.	$8,299,466	$8,299,466
1063	Amount appropriated in this Act	$487,684,563	$487,684,563

23.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1064	Total Funds	($1,673,940,124)
1065	State Funds	($1,673,940,124)
1066	State General Funds	($1,673,940,124)

23.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1067	Total Funds	$9,002,737,913
1068	State Funds	$9,002,737,913
1069	State General Funds	$9,002,737,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1070	Amount from previous Appropriations Act (HB 744) as amended	$8,874,196,642	$8,874,196,642
1071	Increase funds for the midterm adjustment ($126,085,516), charter system grants ($2,394,461), State Commission Charter Schools supplement ($7,371,346) and adjust funds for Move On When Ready ($35,648), and Special Needs Scholarship ($1,768,546). *(CC:Increase funds for the midterm adjustment ($126,196,362), charter system grants ($2,394,829), State Commission Charter Schools supplement ($7,375,601) and adjust funds for Move On When Ready ($60,875), and Special Needs Scholarship ($7,364,646).)*	$128,541,271	$128,541,271
1072	Amount appropriated in this Act	$9,002,737,913	$9,002,737,913

23.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1073	Total Funds	$9,941,168
1074	State Funds	$9,941,168
1075	State General Funds	$9,941,168

23.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1076	Total Funds	$15,321,448
1077	Federal Funds and Grants	$7,990,493
1078	Federal Funds Not Specifically Identified	$7,990,493
1079	Federal Recovery Funds	$1,236,808
1080	Federal Recovery Funds Not Specifically Identified	$1,236,808
1081	State Funds	$6,094,147
1082	State General Funds	$6,094,147

23.19. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1083	Total Funds	$2,511,278
1084	Other Funds	$2,511,278
1085	Other Funds - Not Specifically Identified	$2,511,278

23.20. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1086	Total Funds	$30,945,063
1087	Federal Funds and Grants	$22,847,100

1088	Federal Funds Not Specifically Identified	$22,847,100
1089	State Funds	$8,097,963
1090	State General Funds	$8,097,963

23.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1091	Total Funds	$27,636,450
1092	Federal Funds and Grants	$863,480
1093	Maternal and Child Health Services Block Grant (CFDA 93.994)	$19,630
1094	Federal Funds Not Specifically Identified	$843,850
1095	Other Funds	$957,589
1096	Other Funds - Not Specifically Identified	$957,589
1097	State Funds	$25,815,381
1098	State General Funds	$25,815,381

23.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1099	Total Funds	$41,591,828
1100	Federal Funds and Grants	$19,947,771
1101	Federal Funds Not Specifically Identified	$19,947,771
1102	Other Funds	$4,779,024
1103	Other Funds - Not Specifically Identified	$4,779,024
1104	State Funds	$16,865,033
1105	State General Funds	$16,865,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1106	Amount from previous Appropriations Act (HB 744) as amended	$16,112,487	$40,839,282
1107	Transfer funds from the Information Technology Services program for vocational industry certification.	$752,546	$752,546
1108	Amount appropriated in this Act	$16,865,033	$41,591,828

23.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1109	Total Funds	$46,306,220
1110	Federal Funds and Grants	$19,218,028
1111	Federal Funds Not Specifically Identified	$19,218,028
1112	State Funds	$27,088,192
1113	State General Funds	$27,088,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1114	Amount from previous Appropriations Act (HB 744) as amended	$24,686,112	$43,904,140
1115	Increase funds for the Georgia Milestones assessment.	$2,402,080	$2,402,080
1116	Amount appropriated in this Act	$27,088,192	$46,306,220

23.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1117	Total Funds	$1,551,946
1118	State Funds	$1,551,946
1119	State General Funds	$1,551,946

Section 24: Employees' Retirement System

1120	**Total Funds**	**$54,160,574**
1121	**Other Funds**	**$4,067,135**
1122	Agency Funds	$4,067,135

1123	**State Funds**	**$30,369,769**
1124	State General Funds	$30,369,769
1125	**Intra-State Government Transfers**	**$19,723,670**
1126	Retirement Payments	$19,723,670

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $736.31 per member for State Fiscal Year 2015.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1127	Total Funds	$4,067,135
1128	Other Funds	$4,067,135
1129	Agency Funds	$4,067,135

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1130	Total Funds	$1,893,369
1131	State Funds	$1,893,369
1132	State General Funds	$1,893,369

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1133	Total Funds	$28,461,000
1134	State Funds	$28,461,000
1135	State General Funds	$28,461,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1136	Total Funds	$19,739,070
1137	State Funds	$15,400
1138	State General Funds	$15,400
1139	Intra-State Government Transfers	$19,723,670
1140	Retirement Payments	$19,723,670

Section 25: Forestry Commission, Georgia

1141	**Total Funds**	**$45,987,096**
1142	**Federal Funds and Grants**	**$5,982,769**
1143	Federal Funds Not Specifically Identified	$5,982,769
1144	**Other Funds**	**$6,995,695**
1145	Agency Funds	$428,645
1146	Other Funds - Not Specifically Identified	$6,567,050
1147	**State Funds**	**$32,958,632**
1148	State General Funds	$32,958,632
1149	**Intra-State Government Transfers**	**$50,000**
1150	Other Intra-State Government Payments	$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1151	Total Funds	$3,526,653
1152	Federal Funds and Grants	$48,800
1153	Federal Funds Not Specifically Identified	$48,800
1154	Other Funds	$76,288

1155	Other Funds - Not Specifically Identified	$76,288
1156	State Funds	$3,401,565
1157	State General Funds	$3,401,565

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1158	Total Funds	$7,124,776
1159	Federal Funds and Grants	$3,553,571
1160	Federal Funds Not Specifically Identified	$3,553,571
1161	Other Funds	$1,089,732
1162	Agency Funds	$428,645
1163	Other Funds - Not Specifically Identified	$661,087
1164	State Funds	$2,431,473
1165	State General Funds	$2,431,473
1166	Intra-State Government Transfers	$50,000
1167	Other Intra-State Government Payments	$50,000

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1168	Total Funds	$34,128,587
1169	Federal Funds and Grants	$2,246,681
1170	Federal Funds Not Specifically Identified	$2,246,681
1171	Other Funds	$4,756,312
1172	Other Funds - Not Specifically Identified	$4,756,312
1173	State Funds	$27,125,594
1174	State General Funds	$27,125,594

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1175	Total Funds	$1,207,080
1176	Federal Funds and Grants	$133,717
1177	Federal Funds Not Specifically Identified	$133,717
1178	Other Funds	$1,073,363
1179	Other Funds - Not Specifically Identified	$1,073,363

Section 26: Governor, Office of the

1180	**Total Funds**	**$81,259,373**
1181	**Federal Funds and Grants**	**$30,183,850**
1182	Federal Funds Not Specifically Identified	$30,183,850
1183	**Other Funds**	**$1,576,045**
1184	Other Funds - Not Specifically Identified	$1,576,045
1185	**State Funds**	**$49,499,478**
1186	State General Funds	$49,499,478

There is hereby appropriated to the Office of the Governor the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1187	Total Funds	$7,062,041
1188	State Funds	$7,062,041
1189	State General Funds	$7,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1190	Amount from previous Appropriations Act (HB 744) as amended	$11,062,041	$11,062,041
1191	Transfer funds to the Georgia Public Defender Standards Council for contracts for conflict cases.	($4,000,000)	($4,000,000)
1192	Amount appropriated in this Act	$7,062,041	$7,062,041

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

1193	Total Funds	$6,172,026
1194	Other Funds	$100,000
1195	Other Funds - Not Specifically Identified	$100,000
1196	State Funds	$6,072,026
1197	State General Funds	$6,072,026

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1198	Total Funds	$9,103,713
1199	State Funds	$9,103,713
1200	State General Funds	$9,103,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1201	Amount from previous Appropriations Act (HB 744) as amended	$8,353,713	$8,353,713
1202	Provide funds to support the Education Reform Task Force.	$750,000	$750,000
1203	Amount appropriated in this Act	$9,103,713	$9,103,713

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1204	Total Funds	$893,266
1205	Federal Funds and Grants	$5,000
1206	Federal Funds Not Specifically Identified	$5,000
1207	State Funds	$888,266
1208	State General Funds	$888,266

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1209	Total Funds	$1,493,383
1210	Federal Funds and Grants	$63,738
1211	Federal Funds Not Specifically Identified	$63,738
1212	State Funds	$1,429,645
1213	State General Funds	$1,429,645

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response,

and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1214	Total Funds	$32,729,537
1215	Federal Funds and Grants	$29,703,182
1216	Federal Funds Not Specifically Identified	$29,703,182
1217	Other Funds	$807,856
1218	Other Funds - Not Specifically Identified	$807,856
1219	State Funds	$2,218,499
1220	State General Funds	$2,218,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1221	Amount from previous Appropriations Act (HB 744) as amended	$2,140,510	$32,651,548
1222	Increase funds for personal services to reflect projected expenditures.	$77,989	$77,989
1223	Amount appropriated in this Act	$2,218,499	$32,729,537

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1224	Total Funds	$670,414
1225	State Funds	$670,414
1226	State General Funds	$670,414

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1227	Total Funds	$6,686,770
1228	Federal Funds and Grants	$411,930
1229	Federal Funds Not Specifically Identified	$411,930
1230	Other Funds	$500
1231	Other Funds - Not Specifically Identified	$500
1232	State Funds	$6,274,340
1233	State General Funds	$6,274,340

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

1234	Total Funds	$5,296,211
1235	Other Funds	$667,689
1236	Other Funds - Not Specifically Identified	$667,689
1237	State Funds	$4,628,522
1238	State General Funds	$4,628,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1239	Amount from previous Appropriations Act (HB 744) as amended	$4,675,275	$5,342,964
1240	Reduce funds for personal services to reflect projected expenditures.	($46,753)	($46,753)
1241	Amount appropriated in this Act	$4,628,522	$5,296,211

26.10. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1242	Total Funds	$652,762
1243	State Funds	$652,762
1244	State General Funds	$652,762

26.11. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and

reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1245	Total Funds	$10,499,250
1246	State Funds	$10,499,250
1247	State General Funds	$10,499,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1248	Amount from previous Appropriations Act (HB 744) as amended	$10,128,986	$10,128,986
1249	Increase funds for the Governor's Honors Program to meet the projected need.	$370,264	$370,264
1250	Provide one-time funds for competitive grants to local school systems for technology infrastructure upgrades to meet the projected need. *(CC:No)*	$0	$0
1251	Amount appropriated in this Act	$10,499,250	$10,499,250

Section 27: Human Services, Department of

1252	**Total Funds**	**$1,715,041,724**
1253	**Federal Funds and Grants**	**$1,124,647,241**
1254	CCDF Mandatory and Matching Funds (CFDA 93.596)	$1,188,578
1255	Child Care and Development Block Grant (CFDA 93.575)	$209,161
1256	Community Service Block Grant (CFDA 93.569)	$16,526,699
1257	Foster Care Title IV-E (CFDA 93.658)	$82,994,729
1258	Low-Income Home Energy Assistance (CFDA 93.568)	$55,866,874
1259	Medical Assistance Program (CFDA 93.778)	$79,458,085
1260	Social Services Block Grant (CFDA 93.667)	$52,778,456
1261	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$5,250,000
1262	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$363,947,981
1263	Federal Funds Not Specifically Identified	$466,426,678
1264	**Other Funds**	**$48,698,479**
1265	Agency Funds	$2,841,500
1266	Other Funds - Not Specifically Identified	$45,856,979
1267	**State Funds**	**$540,514,023**
1268	State General Funds	$534,322,217
1269	Tobacco Settlement Funds	$6,191,806
1270	**Intra-State Government Transfers**	**$1,181,981**
1271	Other Intra-State Government Payments	$1,181,981

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.

For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.

For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.

For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.

For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.

For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.

For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.

For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.

For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.

For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.

For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1272	Total Funds	$90,299,936
1273	Federal Funds and Grants	$56,178,865
1274	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$16,400,000
1275	Federal Funds Not Specifically Identified	$39,778,865
1276	Other Funds	$46,500
1277	Other Funds - Not Specifically Identified	$46,500
1278	State Funds	$34,074,571
1279	State General Funds	$34,074,571

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1280	Total Funds	$15,500,000
1281	Federal Funds and Grants	$15,500,000
1282	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,500,000

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1283	Total Funds	$2,208,613
1284	Federal Funds and Grants	$619,263
1285	Foster Care Title IV-E (CFDA 93.658)	$619,263
1286	State Funds	$1,589,350
1287	State General Funds	$1,589,350

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1288	Total Funds	$9,777,346
1289	Federal Funds and Grants	$9,777,346
1290	Federal Funds Not Specifically Identified	$9,777,346

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1291	Total Funds	$107,966,861
1292	Federal Funds and Grants	$76,405,754
1293	Social Services Block Grant (CFDA 93.667)	$120,000
1294	Federal Funds Not Specifically Identified	$76,285,754
1295	Other Funds	$2,841,500
1296	Agency Funds	$2,841,500
1297	State Funds	$28,323,847
1298	State General Funds	$28,323,847
1299	Intra-State Government Transfers	$395,760
1300	Other Intra-State Government Payments	$395,760

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1301	Total Funds	$276,152,620
1302	Federal Funds and Grants	$157,428,913
1303	CCDF Mandatory and Matching Funds (CFDA 93.596)	$223,333
1304	Foster Care Title IV-E (CFDA 93.658)	$29,468,823
1305	Medical Assistance Program (CFDA 93.778)	$154,157
1306	Social Services Block Grant (CFDA 93.667)	$2,846,970
1307	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$5,250,000
1308	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$91,542,499
1309	Federal Funds Not Specifically Identified	$27,943,131

1310	State Funds	$118,611,218
1311	State General Funds	$118,611,218
1312	Intra-State Government Transfers	$112,489
1313	Other Intra-State Government Payments	$112,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1314	Amount from previous Appropriations Act (HB 744) as amended	$113,614,101	$269,911,224
1315	Provide funds for 103 additional child protective services caseworkers.	$4,977,117	$6,221,396
1316	Provide funds for the Court Appointed Special Advocates (CASA) program to address an increase in the cost of providing criminal background investigations.	$20,000	$20,000
1317	Amount appropriated in this Act	$118,611,218	$276,152,620

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1318	Total Funds	$9,101,010
1319	Federal Funds and Grants	$7,919,064
1320	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$3,072,670
1321	Federal Funds Not Specifically Identified	$4,846,394
1322	State Funds	$1,181,946
1323	State General Funds	$1,181,946

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1324	Total Funds	$16,110,137
1325	Federal Funds and Grants	$16,110,137
1326	Community Service Block Grant (CFDA 93.569)	$16,110,137

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1327	Total Funds	$100,119,496
1328	Federal Funds and Grants	$51,913,384
1329	CCDF Mandatory and Matching Funds (CFDA 93.596)	$965,245
1330	Child Care and Development Block Grant (CFDA 93.575)	$209,161
1331	Community Service Block Grant (CFDA 93.569)	$243,158
1332	Foster Care Title IV-E (CFDA 93.658)	$3,870,198
1333	Low-Income Home Energy Assistance (CFDA 93.568)	$258,779
1334	Medical Assistance Program (CFDA 93.778)	$3,726,454
1335	Social Services Block Grant (CFDA 93.667)	$2,539,375
1336	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,265,599
1337	Federal Funds Not Specifically Identified	$27,835,415
1338	Other Funds	$12,587,223
1339	Other Funds - Not Specifically Identified	$12,587,223
1340	State Funds	$34,945,157
1341	State General Funds	$34,945,157
1342	Intra-State Government Transfers	$673,732
1343	Other Intra-State Government Payments	$673,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1344	Amount from previous Appropriations Act (HB 744) as amended	$34,484,962	$99,659,301
1345	Replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings effective October 1, 2014.	$460,195	$460,195
1346	Amount appropriated in this Act	$34,945,157	$100,119,496

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1347	Total Funds	$19,073,179
1348	Federal Funds and Grants	$3,573,433

1349	Medical Assistance Program (CFDA 93.778)	$500,000
1350	Social Services Block Grant (CFDA 93.667)	$2,279,539
1351	Federal Funds Not Specifically Identified	$793,894
1352	State Funds	$15,499,746
1353	State General Funds	$15,499,746

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1354	Total Funds	$111,702,144
1355	Federal Funds and Grants	$41,416,802
1356	Medical Assistance Program (CFDA 93.778)	$13,765,259
1357	Social Services Block Grant (CFDA 93.667)	$3,761,430
1358	Federal Funds Not Specifically Identified	$23,890,113
1359	State Funds	$70,285,342
1360	State General Funds	$64,093,536
1361	Tobacco Settlement Funds	$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1362	Amount from previous Appropriations Act (HB 744) as amended	$70,285,342	$111,702,144
1363	Reduce administrative costs in contracts with Area Agencies on Aging and utilize savings to provide additional services to consumers. *(CC:Yes)*	$0	$0
1364	Amount appropriated in this Act	$70,285,342	$111,702,144

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1365	Total Funds	$10,231,775
1366	Federal Funds and Grants	$6,616,268
1367	Social Services Block Grant (CFDA 93.667)	$750,000
1368	Federal Funds Not Specifically Identified	$5,866,268
1369	State Funds	$3,615,507
1370	State General Funds	$3,615,507

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1371	Total Funds	$55,320,027
1372	Federal Funds and Grants	$55,320,027
1373	Low-Income Home Energy Assistance (CFDA 93.568)	$55,320,027

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

1374	Total Funds	$11,802,450
1375	State Funds	$11,802,450
1376	State General Funds	$11,802,450

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1377	Total Funds	$283,971,145
1378	Federal Funds and Grants	$177,263,164
1379	Community Service Block Grant (CFDA 93.569)	$173,404
1380	Foster Care Title IV-E (CFDA 93.658)	$4,168,845
1381	Low-Income Home Energy Assistance (CFDA 93.568)	$288,068
1382	Medical Assistance Program (CFDA 93.778)	$60,139,396
1383	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$23,213,738
1384	Federal Funds Not Specifically Identified	$89,279,713
1385	State Funds	$106,707,981

1386 State General Funds $106,707,981

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

1387 Total Funds $63,974,072
1388 Federal Funds and Grants $63,974,072
1389 Social Services Block Grant (CFDA 93.667) $40,481,142
1390 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $23,492,930

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1391 Total Funds $238,809,415
1392 Federal Funds and Grants $156,716,151
1393 Foster Care Title IV-E (CFDA 93.658) $44,867,600
1394 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $111,683,732
1395 Federal Funds Not Specifically Identified $164,819
1396 State Funds $82,093,264
1397 State General Funds $82,093,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1398	Amount from previous Appropriations Act (HB 744) as amended	$72,281,117	$210,133,464
1399	Increase funds for growth in Out-of-Home Care utilization.	$9,812,147	$28,675,951
1400	Amount appropriated in this Act	$82,093,264	$238,809,415

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1401 Total Funds $9,303,613
1402 Federal Funds and Grants $9,303,613
1403 Federal Funds Not Specifically Identified $9,303,613

27.19. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1404 Total Funds $48,406,610
1405 Federal Funds and Grants $48,306,610
1406 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $48,306,610
1407 State Funds $100,000
1408 State General Funds $100,000

27.20. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1409 Total Funds $18,547,617
1410 Federal Funds and Grants $18,547,617
1411 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $18,470,203
1412 Federal Funds Not Specifically Identified $77,414

The following appropriations are for agencies attached for administrative purposes.

27.21. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1413 Total Funds $227,322
1414 State Funds $227,322
1415 State General Funds $227,322

27.22. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1416	Total Funds	$9,677,967
1417	Federal Funds and Grants	$1,172,819
1418	Medical Assistance Program (CFDA 93.778)	$1,172,819
1419	State Funds	$8,505,148
1420	State General Funds	$8,505,148

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1421	Total Funds	$3,233,190
1422	Federal Funds and Grants	$2,919,976
1423	Federal Funds Not Specifically Identified	$2,919,976
1424	Other Funds	$36,000
1425	Other Funds - Not Specifically Identified	$36,000
1426	State Funds	$277,214
1427	State General Funds	$277,214

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1428	Total Funds	$7,881,065
1429	Federal Funds and Grants	$6,526,132
1430	Federal Funds Not Specifically Identified	$6,526,132
1431	State Funds	$1,354,933
1432	State General Funds	$1,354,933

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1433	Amount from previous Appropriations Act (HB 744) as amended	$1,426,742	$7,952,874
1434	Reduce funds to realize savings in contractual services and transfer funds to the Vocational Rehabilitation program to provide additional services to consumers.	($71,809)	($71,809)
1435	Amount appropriated in this Act	$1,354,933	$7,881,065

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1436	Total Funds	$70,333,617
1437	Federal Funds and Grants	$70,333,617
1438	Federal Funds Not Specifically Identified	$70,333,617

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1439	Total Funds	$9,507,334
1440	Other Funds	$9,507,334
1441	Other Funds - Not Specifically Identified	$9,507,334

27.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1442	Total Funds	$93,842,941
1443	Federal Funds and Grants	$70,804,214
1444	Federal Funds Not Specifically Identified	$70,804,214
1445	Other Funds	$5,160,000
1446	Other Funds - Not Specifically Identified	$5,160,000
1447	State Funds	$17,878,727
1448	State General Funds	$17,878,727

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1449	Amount from previous Appropriations Act (HB 744) as amended	$17,806,918	$93,771,132

1450	Transfer funds from the Departmental Administration program to provide additional services to consumers.	$71,809	$71,809
1451	Amount appropriated in this Act	$17,878,727	$93,842,941

27.28. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

1452	Total Funds	$21,960,222
1453	Other Funds	$18,519,922
1454	Other Funds - Not Specifically Identified	$18,519,922
1455	State Funds	$3,440,300
1456	State General Funds	$3,440,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1457	Amount from previous Appropriations Act (HB 744) as amended	$2,069,043	$20,588,965
1458	Increase funds to reflect a decrease in federal supplemental payments.	$1,371,257	$1,371,257
1459	Amount appropriated in this Act	$3,440,300	$21,960,222

Section 28: Insurance, Office of the Commission of

1460	**Total Funds**	**$21,570,563**
1461	**Federal Funds and Grants**	**$1,349,174**
1462	Federal Funds Not Specifically Identified	$1,349,174
1463	**Other Funds**	**$339,026**
1464	Agency Funds	$334,026
1465	Other Funds - Not Specifically Identified	$5,000
1466	**State Funds**	**$19,882,363**
1467	State General Funds	$19,882,363

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1468	Total Funds	$1,812,192
1469	State Funds	$1,812,192
1470	State General Funds	$1,812,192

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1471	Total Funds	$774,303
1472	State Funds	$774,303
1473	State General Funds	$774,303

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1474	Total Funds	$8,814,675
1475	Federal Funds and Grants	$1,342,698
1476	Federal Funds Not Specifically Identified	$1,342,698
1477	Other Funds	$339,026
1478	Agency Funds	$334,026
1479	Other Funds - Not Specifically Identified	$5,000
1480	State Funds	$7,132,951
1481	State General Funds	$7,132,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1482	Amount from previous Appropriations Act (HB 744) as amended	$7,089,780	$8,149,285

1483	Replace state funds used for manufactured housing inspections and regulatory activities with available prior year federal funds.	($622,219)	$0
1484	Increase funds for operations and vehicles, recognizing that the agency has $63,658 remaining in their motor vehicle purchasing budget.	$43,171	$43,171
1485	Provide funds for implementation of a fire safety management and reporting system.	$622,219	$622,219
1486	Amount appropriated in this Act	$7,132,951	$8,814,675

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

1487	Total Funds	$670,948
1488	State Funds	$670,948
1489	State General Funds	$670,948

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1490	Total Funds	$5,277,604
1491	State Funds	$5,277,604
1492	State General Funds	$5,277,604

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1493	Total Funds	$4,220,841
1494	Federal Funds and Grants	$6,476
1495	Federal Funds Not Specifically Identified	$6,476
1496	State Funds	$4,214,365
1497	State General Funds	$4,214,365

Section 29: Investigation, Georgia Bureau of

1498	**Total Funds**	**$153,615,262**
1499	**Federal Funds and Grants**	**$30,583,872**
1500	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
1501	Federal Funds Not Specifically Identified	$29,592,192
1502	**Other Funds**	**$23,088,236**
1503	Other Funds - Not Specifically Identified	$23,088,236
1504	**State Funds**	**$99,943,154**
1505	State General Funds	$99,943,154

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1506	Total Funds	$7,696,537
1507	Federal Funds and Grants	$12,600
1508	Federal Funds Not Specifically Identified	$12,600
1509	State Funds	$7,683,937
1510	State General Funds	$7,683,937

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1511	Total Funds	$10,653,762
1512	Federal Funds and Grants	$123,685
1513	Federal Funds Not Specifically Identified	$123,685

1514	Other Funds	$6,308,894
1515	Other Funds - Not Specifically Identified	$6,308,894
1516	State Funds	$4,221,183
1517	State General Funds	$4,221,183

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1518	Total Funds	$31,983,863
1519	Federal Funds and Grants	$66,131
1520	Federal Funds Not Specifically Identified	$66,131
1521	Other Funds	$157,865
1522	Other Funds - Not Specifically Identified	$157,865
1523	State Funds	$31,759,867
1524	State General Funds	$31,759,867

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1525	Total Funds	$34,884,760
1526	Federal Funds and Grants	$1,157,065
1527	Federal Funds Not Specifically Identified	$1,157,065
1528	Other Funds	$71,199
1529	Other Funds - Not Specifically Identified	$71,199
1530	State Funds	$33,656,496
1531	State General Funds	$33,656,496

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1532	Total Funds	$68,396,340
1533	Federal Funds and Grants	$29,224,391
1534	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
1535	Federal Funds Not Specifically Identified	$28,232,711
1536	Other Funds	$16,550,278
1537	Other Funds - Not Specifically Identified	$16,550,278
1538	State Funds	$22,621,671
1539	State General Funds	$22,621,671

Section 30: Juvenile Justice, Department of

1540	**Total Funds**	**$309,332,253**
1541	**Federal Funds and Grants**	**$5,981,599**
1542	Foster Care Title IV-E (CFDA 93.658)	$1,531,226
1543	Federal Funds Not Specifically Identified	$4,450,373
1544	**Other Funds**	**$432,243**
1545	Other Funds - Not Specifically Identified	$432,243
1546	**State Funds**	**$302,918,411**
1547	State General Funds	$302,918,411

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound

detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1548	Total Funds	$86,903,517
1549	Federal Funds and Grants	$1,373,480
1550	Foster Care Title IV-E (CFDA 93.658)	$1,373,480
1551	Other Funds	$351,158
1552	Other Funds - Not Specifically Identified	$351,158
1553	State Funds	$85,178,879
1554	State General Funds	$85,178,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1555	Amount from previous Appropriations Act (HB 744) as amended	$83,678,879	$85,403,517
1556	Transfer funds from the Secure Detention (RYDCs) program for Juvenile Justice Reform initiatives.	$1,500,000	$1,500,000
1557	Amount appropriated in this Act	$85,178,879	$86,903,517

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1558	Total Funds	$24,257,017
1559	Federal Funds and Grants	$1,004,957
1560	Foster Care Title IV-E (CFDA 93.658)	$157,746
1561	Federal Funds Not Specifically Identified	$847,211
1562	Other Funds	$15,299
1563	Other Funds - Not Specifically Identified	$15,299
1564	State Funds	$23,236,761
1565	State General Funds	$23,236,761

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1566	Total Funds	$89,856,429
1567	Federal Funds and Grants	$2,035,102
1568	Federal Funds Not Specifically Identified	$2,035,102
1569	Other Funds	$23,589
1570	Other Funds - Not Specifically Identified	$23,589
1571	State Funds	$87,797,738
1572	State General Funds	$87,797,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1573	Amount from previous Appropriations Act (HB 744) as amended	$90,797,738	$92,856,429
1574	Reduce funds for personal services to reflect projected expenditures.	($3,000,000)	($3,000,000)
1575	Amount appropriated in this Act	$87,797,738	$89,856,429

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1576	Total Funds	$108,315,290
1577	Federal Funds and Grants	$1,568,060
1578	Federal Funds Not Specifically Identified	$1,568,060
1579	Other Funds	$42,197
1580	Other Funds - Not Specifically Identified	$42,197

1581 State Funds $106,705,033
1582 State General Funds $106,705,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1583	Amount from previous Appropriations Act (HB 744) as amended	$109,205,033	$110,815,290
1584	Transfer funds to the Community Services program for Juvenile Justice Reform initiatives.	($1,500,000)	($1,500,000)
1585	Reduce funds to meet projected expenditures.	($1,000,000)	($1,000,000)
1586	Amount appropriated in this Act	$106,705,033	$108,315,290

Section 31: Labor, Department of

1587 **Total Funds** **$136,826,607**
1588 **Federal Funds and Grants** **$122,923,864**
1589 Federal Funds Not Specifically Identified $122,923,864
1590 **Other Funds** **$1,069,666**
1591 Other Funds - Not Specifically Identified $1,069,666
1592 **State Funds** **$12,692,804**
1593 State General Funds $12,692,804
1594 **Intra-State Government Transfers** **$140,273**
1595 Other Intra-State Government Payments $140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1596 Total Funds $33,053,000
1597 Federal Funds and Grants $31,312,292
1598 Federal Funds Not Specifically Identified $31,312,292
1599 State Funds $1,600,435
1600 State General Funds $1,600,435
1601 Intra-State Government Transfers $140,273
1602 Other Intra-State Government Payments $140,273

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1603 Total Funds $2,249,873
1604 Federal Funds and Grants $2,249,873
1605 Federal Funds Not Specifically Identified $2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1606 Total Funds $38,762,747
1607 Federal Funds and Grants $34,599,186
1608 Federal Funds Not Specifically Identified $34,599,186
1609 State Funds $4,163,561
1610 State General Funds $4,163,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1611	Amount from previous Appropriations Act (HB 744) as amended	$4,365,000	$38,964,186
1612	Transfer funds to the Workforce Solutions program to align budget with activities associated with the regulation of youth employment.	($201,439)	($201,439)
1613	Amount appropriated in this Act	$4,163,561	$38,762,747

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1614 Total Funds $62,760,987
1615 Federal Funds and Grants $54,762,513

1616	Federal Funds Not Specifically Identified	$54,762,513
1617	Other Funds	$1,069,666
1618	Other Funds - Not Specifically Identified	$1,069,666
1619	State Funds	$6,928,808
1620	State General Funds	$6,928,808

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1621	Amount from previous Appropriations Act (HB 744) as amended	$6,727,369	$62,559,548
1622	Transfer funds from the Unemployment Insurance program to align budget with activities associated with the regulation of youth employment.	$201,439	$201,439
1623	Amount appropriated in this Act	$6,928,808	$62,760,987

Section 32: Law, Department of

1624	**Total Funds**	**$61,429,477**
1625	**Federal Funds and Grants**	**$3,597,990**
1626	Federal Funds Not Specifically Identified	$3,597,990
1627	**Other Funds**	**$36,589,125**
1628	Other Funds - Not Specifically Identified	$36,589,125
1629	**State Funds**	**$21,242,362**
1630	State General Funds	$21,242,362

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1631	Total Funds	$56,545,540
1632	Other Funds	$36,587,014
1633	Other Funds - Not Specifically Identified	$36,587,014
1634	State Funds	$19,958,526
1635	State General Funds	$19,958,526

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1636	Total Funds	$4,883,937
1637	Federal Funds and Grants	$3,597,990
1638	Federal Funds Not Specifically Identified	$3,597,990
1639	Other Funds	$2,111
1640	Other Funds - Not Specifically Identified	$2,111
1641	State Funds	$1,283,836
1642	State General Funds	$1,283,836

Section 33: Natural Resources, Department of

1643	**Total Funds**	**$244,669,475**
1644	**Federal Funds and Grants**	**$46,264,058**
1645	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
1646	Federal Funds Not Specifically Identified	$46,252,451
1647	**Federal Recovery Funds**	**$246,480**
1648	Federal Recovery Funds Not Specifically Identified	$246,480
1649	**Other Funds**	**$96,262,484**
1650	Agency Funds	$23,957,835
1651	Other Funds - Not Specifically Identified	$72,304,649
1652	**State Funds**	**$101,896,453**
1653	State General Funds	$101,896,453

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the

Department.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1654	Total Funds	$7,263,457
1655	Federal Funds and Grants	$5,054,621
1656	Federal Funds Not Specifically Identified	$5,054,621
1657	Other Funds	$107,925
1658	Other Funds - Not Specifically Identified	$107,925
1659	State Funds	$2,100,911
1660	State General Funds	$2,100,911

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1661	Total Funds	$11,797,867
1662	Federal Funds and Grants	$110,000
1663	Federal Funds Not Specifically Identified	$110,000
1664	Other Funds	$39,065
1665	Other Funds - Not Specifically Identified	$39,065
1666	State Funds	$11,648,802
1667	State General Funds	$11,648,802

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1668	Total Funds	$110,254,938
1669	Federal Funds and Grants	$24,664,297
1670	Federal Funds Not Specifically Identified	$24,664,297
1671	Federal Recovery Funds	$246,480
1672	Federal Recovery Funds Not Specifically Identified	$246,480
1673	Other Funds	$55,793,855
1674	Agency Funds	$23,957,835
1675	Other Funds - Not Specifically Identified	$31,836,020
1676	State Funds	$29,550,306
1677	State General Funds	$29,550,306

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1678	Total Funds	$4,027,423
1679	State Funds	$4,027,423
1680	State General Funds	$4,027,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

1681	Total Funds	$2,624,665
1682	Federal Funds and Grants	$1,020,787
1683	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
1684	Federal Funds Not Specifically Identified	$1,009,180
1685	State Funds	$1,603,878
1686	State General Funds	$1,603,878

33.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1687	Total Funds	$19,903,239
1688	Federal Funds and Grants	$2,248,458
1689	Federal Funds Not Specifically Identified	$2,248,458
1690	Other Funds	$3,657
1691	Other Funds - Not Specifically Identified	$3,657
1692	State Funds	$17,651,124
1693	State General Funds	$17,651,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1694	Amount from previous Appropriations Act (HB 744) as amended	$17,490,026	$19,742,141
1695	Transfer funds, four filled positions, and four vacant positions from the Parks, Recreation and Historic Sites program to continue the consolidation of law enforcement activities.	$161,098	$161,098
1696	Amount appropriated in this Act	$17,651,124	$19,903,239

33.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1697	Total Funds	$47,873,039
1698	Federal Funds and Grants	$1,704,029
1699	Federal Funds Not Specifically Identified	$1,704,029
1700	Other Funds	$31,619,991
1701	Other Funds - Not Specifically Identified	$31,619,991
1702	State Funds	$14,549,019
1703	State General Funds	$14,549,019

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1704	Amount from previous Appropriations Act (HB 744) as amended	$14,710,117	$48,034,137
1705	Transfer funds, four filled positions, and four vacant positions to the Law Enforcement program to continue the consolidation of law enforcement activities.	($161,098)	($161,098)
1706	Amount appropriated in this Act	$14,549,019	$47,873,039

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1707	Total Funds	$2,720,775
1708	State Funds	$2,720,775
1709	State General Funds	$2,720,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of

watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1710	Total Funds	$38,204,072
1711	Federal Funds and Grants	$11,461,866
1712	Federal Funds Not Specifically Identified	$11,461,866
1713	Other Funds	$8,697,991
1714	Other Funds - Not Specifically Identified	$8,697,991
1715	State Funds	$18,044,215
1716	State General Funds	$18,044,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1717	Amount from previous Appropriations Act (HB 744) as amended	$17,164,685	$37,324,542
1718	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportman's license revenues in FY 2014 and for prior years.	$774,530	$774,530
1719	Increase funds to meet projected expenditures in local tax digest payments per Code Section 48-14-4.	$105,000	$105,000
1720	Amount appropriated in this Act	$18,044,215	$38,204,072

Section 34: Pardons and Paroles, State Board of

1721	**Total Funds**	**$55,128,842**
1722	**Federal Funds and Grants**	**$806,050**
1723	Federal Funds Not Specifically Identified	$806,050
1724	**State Funds**	**$54,322,792**
1725	State General Funds	$54,322,792

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1726	Total Funds	$5,085,089
1727	State Funds	$5,085,089
1728	State General Funds	$5,085,089

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

1729	Total Funds	$12,179,555
1730	State Funds	$12,179,555
1731	State General Funds	$12,179,555

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

1732	Total Funds	$37,391,702
1733	Federal Funds and Grants	$806,050
1734	Federal Funds Not Specifically Identified	$806,050
1735	State Funds	$36,585,652
1736	State General Funds	$36,585,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1737	Amount from previous Appropriations Act (HB 744) as amended	$36,434,405	$37,240,455
1738	Increase funds for one reentry housing coordinator position.	$34,464	$34,464
1739	Increase funds to provide intensive supervision at six targeted pilot sites as part of the Georgia Prisoner Reentry Initiative.	$116,783	$116,783
1740	Amount appropriated in this Act	$36,585,652	$37,391,702

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender

status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

1741	Total Funds	$472,496
1742	State Funds	$472,496
1743	State General Funds	$472,496

Section 35: Properties Commission, State

1744	**Total Funds**	**$1,750,000**
1745	**Other Funds**	**$1,750,000**
1746	Other Funds - Not Specifically Identified	$1,699,337
1747	Prior Year Funds - Other	$50,663

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1748	Total Funds	$1,750,000
1749	Other Funds	$1,750,000
1750	Other Funds - Not Specifically Identified	$1,699,337
1751	Prior Year Funds - Other	$50,663

The following appropriations are for agencies attached for administrative purposes.

35.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

1752	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1753	Amount from previous Appropriations Act (HB 744) as amended	$0	$0
1754	Reduce the payment to the Office of the State Treasurer from $845,934 to $595,934 to provide additional trooper support for Capitol Police. *(CC:Yes)*	$0	$0
1755	Amount appropriated in this Act	$0	$0

Section 36: Public Defender Standards Council, Georgia

1756	**Total Funds**	**$47,297,226**
1757	**Other Funds**	**$340,000**
1758	Other Funds - Not Specifically Identified	$340,000
1759	**State Funds**	**$46,957,226**
1760	State General Funds	$46,957,226

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

1761	Total Funds	$7,564,421
1762	Other Funds	$340,000
1763	Other Funds - Not Specifically Identified	$340,000
1764	State Funds	$7,224,421
1765	State General Funds	$7,224,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1766	Amount from previous Appropriations Act (HB 744) as amended	$6,564,859	$6,904,859
1767	Increase funds for contracts for capital conflict cases.	$375,000	$375,000
1768	Provide one-time funds for the replacement of aging computer equipment no longer supported by Microsoft.	$284,562	$284,562
1769	Amount appropriated in this Act	$7,224,421	$7,564,421

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

1770	Total Funds	$39,732,805
1771	State Funds	$39,732,805
1772	State General Funds	$39,732,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1773	Amount from previous Appropriations Act (HB 744) as amended	$36,107,805	$36,107,805
1774	Increase funds for contracts for conflict cases.	$3,625,000	$3,625,000
1775	Amount appropriated in this Act	$39,732,805	$39,732,805

Section 37: Public Health, Department of

1776	**Total Funds**	**$639,296,826**
1777	**Federal Funds and Grants**	**$396,102,084**
1778	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,514,606
1779	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
1780	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
1781	Federal Funds Not Specifically Identified	$366,779,370
1782	**Other Funds**	**$10,281,967**
1783	Agency Funds	$644,830
1784	Other Funds - Not Specifically Identified	$9,637,137
1785	**State Funds**	**$232,912,775**
1786	Brain and Spinal Injury Trust Fund	$1,784,064
1787	State General Funds	$217,410,851
1788	Tobacco Settlement Funds	$13,717,860

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1789	Total Funds	$31,407,129
1790	Federal Funds and Grants	$19,467,781
1791	Maternal and Child Health Services Block Grant (CFDA 93.994)	$516,828
1792	Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
1793	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
1794	Federal Funds Not Specifically Identified	$8,397,424
1795	Other Funds	$745,000
1796	Other Funds - Not Specifically Identified	$745,000
1797	State Funds	$11,194,348
1798	State General Funds	$4,337,169
1799	Tobacco Settlement Funds	$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1800	Amount from previous Appropriations Act (HB 744) as amended	$10,542,451	$30,755,232
1801	Increase funds to replace the loss of federal funds.	$651,897	$651,897
1802	Amount appropriated in this Act	$11,194,348	$31,407,129

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1803	Total Funds	$6,913,249
1804	Federal Funds and Grants	$300,000
1805	Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
1806	State Funds	$6,613,249
1807	Tobacco Settlement Funds	$6,613,249

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental

programs.

1808	Total Funds	$34,264,695
1809	Federal Funds and Grants	$8,503,373
1810	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,266,938
1811	Federal Funds Not Specifically Identified	$7,236,435
1812	Other Funds	$3,945,000
1813	Other Funds - Not Specifically Identified	$3,945,000
1814	State Funds	$21,816,322
1815	State General Funds	$21,684,527
1816	Tobacco Settlement Funds	$131,795

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1817	Total Funds	$26,379,213
1818	Federal Funds and Grants	$23,675,473
1819	Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,000
1820	Federal Funds Not Specifically Identified	$23,475,473
1821	Other Funds	$171,976
1822	Other Funds - Not Specifically Identified	$171,976
1823	State Funds	$2,531,764
1824	State General Funds	$2,531,764

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1825	Total Funds	$11,157,489
1826	Federal Funds and Grants	$6,749,343
1827	Preventive Health and Health Services Block Grant (CFDA 93.991)	$196,750
1828	Federal Funds Not Specifically Identified	$6,552,593
1829	Other Funds	$25,156
1830	Agency Funds	$25,156
1831	State Funds	$4,382,990
1832	State General Funds	$4,267,353
1833	Tobacco Settlement Funds	$115,637

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1834	Total Funds	$9,231,815
1835	Federal Funds and Grants	$2,061,486
1836	Federal Funds Not Specifically Identified	$2,061,486
1837	Other Funds	$4,649,702
1838	Other Funds - Not Specifically Identified	$4,649,702
1839	State Funds	$2,520,627
1840	State General Funds	$2,520,627

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1841	Total Funds	$43,580,606
1842	Federal Funds and Grants	$22,745,978
1843	Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,605,171
1844	Preventive Health and Health Services Block Grant (CFDA 93.991)	$132,509
1845	Federal Funds Not Specifically Identified	$14,008,298
1846	Other Funds	$84,403
1847	Agency Funds	$9,403
1848	Other Funds - Not Specifically Identified	$75,000
1849	State Funds	$20,750,225
1850	State General Funds	$20,750,225

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1851	Total Funds	$276,475,896
1852	Federal Funds and Grants	$263,629,246
1853	Maternal and Child Health Services Block Grant (CFDA 93.994)	$7,392,607
1854	Federal Funds Not Specifically Identified	$256,236,639
1855	Other Funds	$86,587
1856	Agency Funds	$49,137
1857	Other Funds - Not Specifically Identified	$37,450
1858	State Funds	$12,760,063
1859	State General Funds	$12,760,063

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1860	Total Funds	$79,451,461
1861	Federal Funds and Grants	$47,927,661
1862	Federal Funds Not Specifically Identified	$47,927,661
1863	Other Funds	$13,009
1864	Other Funds - Not Specifically Identified	$13,009
1865	State Funds	$31,510,791
1866	State General Funds	$31,510,791

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1867	Total Funds	$4,787,135
1868	Federal Funds and Grants	$511,063
1869	Preventive Health and Health Services Block Grant (CFDA 93.991)	$158,382
1870	Federal Funds Not Specifically Identified	$352,681
1871	Other Funds	$561,134
1872	Agency Funds	$561,134
1873	State Funds	$3,714,938
1874	State General Funds	$3,714,938

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1875	Total Funds	$93,242,955
1876	State Funds	$93,242,955
1877	State General Funds	$93,242,955

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1878	Total Funds	$4,260,651
1879	Federal Funds and Grants	$530,680
1880	Federal Funds Not Specifically Identified	$530,680
1881	State Funds	$3,729,971
1882	State General Funds	$3,729,971

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1883	Total Funds	$1,784,064
1884	State Funds	$1,784,064
1885	Brain and Spinal Injury Trust Fund	$1,784,064

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1886	Total Funds	$16,360,468
1887	State Funds	$16,360,468
1888	State General Funds	$16,360,468

Section 38: Public Safety, Department of

1889	**Total Funds**	**$206,341,181**
1890	**Federal Funds and Grants**	**$24,245,725**
1891	Federal Funds Not Specifically Identified	$24,245,725
1892	**Other Funds**	**$10,624,263**
1893	Other Funds - Not Specifically Identified	$10,624,263
1894	**State Funds**	**$136,671,136**
1895	State General Funds	$136,671,136
1896	**Intra-State Government Transfers**	**$34,800,057**
1897	Other Intra-State Government Payments	$34,800,057

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

1898	Total Funds	$11,241,833
1899	Federal Funds and Grants	$243,034
1900	Federal Funds Not Specifically Identified	$243,034
1901	Other Funds	$100,000
1902	Other Funds - Not Specifically Identified	$100,000
1903	State Funds	$3,898,799
1904	State General Funds	$3,898,799
1905	Intra-State Government Transfers	$7,000,000
1906	Other Intra-State Government Payments	$7,000,000

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

1907	Total Funds	$7,372,499
1908	Intra-State Government Transfers	$7,372,499
1909	Other Intra-State Government Payments	$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

1910	Total Funds	$8,629,022
1911	Federal Funds and Grants	$141,571
1912	Federal Funds Not Specifically Identified	$141,571
1913	Other Funds	$3,510
1914	Other Funds - Not Specifically Identified	$3,510
1915	State Funds	$8,483,941
1916	State General Funds	$8,483,941

38.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

1917	Total Funds	$109,933,358

1918	Federal Funds and Grants	$2,611,501
1919	Federal Funds Not Specifically Identified	$2,611,501
1920	Other Funds	$850,000
1921	Other Funds - Not Specifically Identified	$850,000
1922	State Funds	$93,064,112
1923	State General Funds	$93,064,112
1924	Intra-State Government Transfers	$13,407,745
1925	Other Intra-State Government Payments	$13,407,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1926	Amount from previous Appropriations Act (HB 744) as amended	$89,881,107	$106,750,353
1927	Increase funds for personal services and operating expenses to meet projected expenditures.	$3,183,005	$3,183,005
1928	Amount appropriated in this Act	$93,064,112	$109,933,358

38.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

1929	Total Funds	$21,348,398
1930	Federal Funds and Grants	$2,591,061
1931	Federal Funds Not Specifically Identified	$2,591,061
1932	Other Funds	$7,678,514
1933	Other Funds - Not Specifically Identified	$7,678,514
1934	State Funds	$9,913,578
1935	State General Funds	$9,913,578
1936	Intra-State Government Transfers	$1,165,245
1937	Other Intra-State Government Payments	$1,165,245

38.6. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

1938	Total Funds	$1,568,965
1939	State Funds	$1,568,965
1940	State General Funds	$1,568,965

The following appropriations are for agencies attached for administrative purposes.

38.7. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

1941	Total Funds	$679,657
1942	State Funds	$679,657
1943	State General Funds	$679,657

38.8. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

1944	Total Funds	$24,129,376
1945	Federal Funds and Grants	$17,358,120
1946	Federal Funds Not Specifically Identified	$17,358,120
1947	Other Funds	$337,102
1948	Other Funds - Not Specifically Identified	$337,102
1949	State Funds	$6,234,974
1950	State General Funds	$6,234,974
1951	Intra-State Government Transfers	$199,180

1952 Other Intra-State Government Payments $199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1953	Amount from previous Appropriations Act (HB 744) as amended	$3,483,719	$21,378,121
1954	Increase funds based on prior year's collections for driver education and training in accordance with Joshua's Law.	$2,751,255	$2,751,255
1955	Amount appropriated in this Act	$6,234,974	$24,129,376

38.9. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

1956 Total Funds $2,498,273
1957 Other Funds $558,051
1958 Other Funds - Not Specifically Identified $558,051
1959 State Funds $1,940,222
1960 State General Funds $1,940,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1961	Amount from previous Appropriations Act (HB 744) as amended	$1,860,222	$2,418,273
1962	Increase funds for operating expenses to meet projected expenditures.	$80,000	$80,000
1963	Amount appropriated in this Act	$1,940,222	$2,498,273

38.10. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

1964 Total Funds $18,939,800
1965 Federal Funds and Grants $1,300,438
1966 Federal Funds Not Specifically Identified $1,300,438
1967 Other Funds $1,097,086
1968 Other Funds - Not Specifically Identified $1,097,086
1969 State Funds $10,886,888
1970 State General Funds $10,886,888
1971 Intra-State Government Transfers $5,655,388
1972 Other Intra-State Government Payments $5,655,388

Section 39: Public Service Commission

1973 **Total Funds** **$9,460,863**
1974 **Federal Funds and Grants** **$1,343,100**
1975 Federal Funds Not Specifically Identified $1,343,100
1976 **State Funds** **$8,117,763**
1977 State General Funds $8,117,763

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

1978 Total Funds $1,281,324
1979 Federal Funds and Grants $83,500
1980 Federal Funds Not Specifically Identified $83,500
1981 State Funds $1,197,824
1982 State General Funds $1,197,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1983	Amount from previous Appropriations Act (HB 744) as amended	$1,167,057	$1,250,557
1984	Provide funds for aging and outdated hardware for information technology infrastructure.	$30,767	$30,767
1985	Amount appropriated in this Act	$1,197,824	$1,281,324

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

1986	Total Funds	$2,239,988
1987	Federal Funds and Grants	$1,231,100
1988	Federal Funds Not Specifically Identified	$1,231,100
1989	State Funds	$1,008,888
1990	State General Funds	$1,008,888

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

1991	Total Funds	$5,939,551
1992	Federal Funds and Grants	$28,500
1993	Federal Funds Not Specifically Identified	$28,500
1994	State Funds	$5,911,051
1995	State General Funds	$5,911,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1996	Amount from previous Appropriations Act (HB 744) as amended	$5,881,051	$5,909,551
1997	Increase funds for one cost review analyst for the Plant Vogtle project.	$30,000	$30,000
1998	Amount appropriated in this Act	$5,911,051	$5,939,551

Section 40: Regents, University System of Georgia

1999	**Total Funds**	**$6,712,394,468**
2000	**Other Funds**	**$4,767,772,976**
2001	Agency Funds	$2,656,297,691
2002	Other Funds - Not Specifically Identified	$5,974,870
2003	Records Center Storage Fee	$582,288
2004	Research Funds	$2,104,918,127
2005	**State Funds**	**$1,944,621,492**
2006	State General Funds	$1,944,621,492

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2007	Total Funds	$74,411,855
2008	Other Funds	$37,552,919
2009	Agency Funds	$15,552,919
2010	Research Funds	$22,000,000
2011	State Funds	$36,858,936
2012	State General Funds	$36,858,936

40.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2013	Total Funds	$5,785,273
2014	Other Funds	$5,785,273
2015	Agency Funds	$5,410,273
2016	Research Funds	$375,000

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2017	Total Funds	$55,549,017

2018	Other Funds	$25,083,929
2019	Agency Funds	$20,856,177
2020	Other Funds - Not Specifically Identified	$477,752
2021	Research Funds	$3,750,000
2022	State Funds	$30,465,088
2023	State General Funds	$30,465,088

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2024	Total Funds	$17,749,703
2025	Other Funds	$10,475,000
2026	Agency Funds	$10,475,000
2027	State Funds	$7,274,703
2028	State General Funds	$7,274,703

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2029	Total Funds	$1,078,929
2030	Other Funds	$575,988
2031	Agency Funds	$100,000
2032	Research Funds	$475,988
2033	State Funds	$502,941
2034	State General Funds	$502,941

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2035	Total Funds	$12,902,173
2036	Other Funds	$10,250,426
2037	Agency Funds	$590,634
2038	Other Funds - Not Specifically Identified	$659,792
2039	Research Funds	$9,000,000
2040	State Funds	$2,651,747
2041	State General Funds	$2,651,747

40.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2042	Total Funds	$5,316,750
2043	Other Funds	$689,281
2044	Agency Funds	$106,993
2045	Records Center Storage Fee	$582,288
2046	State Funds	$4,627,469
2047	State General Funds	$4,627,469

40.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

2048	Total Funds	$4,837,326
2049	Other Funds	$4,837,326
2050	Other Funds - Not Specifically Identified	$4,837,326

40.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2051	Total Funds	$319,641,909
2052	Other Funds	$314,011,962
2053	Research Funds	$314,011,962
2054	State Funds	$5,629,947
2055	State General Funds	$5,629,947

40.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2056	Total Funds	$1,214,913
2057	Other Funds	$486,281
2058	Agency Funds	$118,633
2059	Research Funds	$367,648
2060	State Funds	$728,632
2061	State General Funds	$728,632

40.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2062	Total Funds	$2,560,040
2063	Other Funds	$1,345,529
2064	Agency Funds	$745,529
2065	Research Funds	$600,000
2066	State Funds	$1,214,511
2067	State General Funds	$1,214,511

40.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2068	Total Funds	$28,569,119
2069	State Funds	$28,569,119
2070	State General Funds	$28,569,119

40.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2071	Total Funds	$37,532,484
2072	Other Funds	$5,222,400
2073	Agency Funds	$5,222,400
2074	State Funds	$32,310,084
2075	State General Funds	$32,310,084

40.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2076	Total Funds	$31,059,848
2077	State Funds	$31,059,848
2078	State General Funds	$31,059,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2079	Amount from previous Appropriations Act (HB 744) as amended	$25,526,120	$25,526,120
2080	Increase funds to provide clinical trials on cannabidiol for children with medication resistant epilepsy.	$4,885,853	$4,885,853
2081	Provide funds to establish the Georgia Film Academy through a cooperative partnership between the University System and the Technical College System.	$647,875	$647,875
2082	Amount appropriated in this Act	$31,059,848	$31,059,848

40.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2083	Total Funds	$11,549,268
2084	State Funds	$11,549,268
2085	State General Funds	$11,549,268

40.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2086	Total Funds	$5,040,787
2087	Other Funds	$3,800,620
2088	Agency Funds	$1,050,000
2089	Research Funds	$2,750,620
2090	State Funds	$1,240,167
2091	State General Funds	$1,240,167

40.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2092	Total Funds	$6,063,063,972
2093	Other Funds	$4,333,156,042
2094	Agency Funds	$2,581,569,133
2095	Research Funds	$1,751,586,909
2096	State Funds	$1,729,907,930
2097	State General Funds	$1,729,907,930

40.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2098	Total Funds	$2,618,043
2099	State Funds	$2,618,043
2100	State General Funds	$2,618,043

40.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2101	Total Funds	$14,893,117
2102	Other Funds	$14,500,000
2103	Agency Funds	$14,500,000
2104	State Funds	$393,117
2105	State General Funds	$393,117

The following appropriations are for agencies attached for administrative purposes.

40.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

2106	Total Funds	$2,329,780
2107	State Funds	$2,329,780
2108	State General Funds	$2,329,780

40.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2109	Total Funds	$14,690,162
2110	State Funds	$14,690,162
2111	State General Funds	$14,690,162

Section 41: Revenue, Department of

2112	**Total Funds**	**$192,921,925**
2113	**Federal Funds and Grants**	**$819,087**
2114	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
2115	Federal Funds Not Specifically Identified	$567,580
2116	**State Funds**	**$192,102,838**
2117	State General Funds	$191,669,055
2118	Tobacco Settlement Funds	$433,783

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2119	Total Funds	$13,623,778
2120	Federal Funds and Grants	$225,580
2121	Federal Funds Not Specifically Identified	$225,580
2122	State Funds	$13,398,198
2123	State General Funds	$13,398,198

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2124	Total Funds	$8,066,507
2125	State Funds	$8,066,507
2126	State General Funds	$8,066,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2127	Amount from previous Appropriations Act (HB 744) as amended	$7,916,507	$7,916,507
2128	Transfer funds from the Industry Regulation ($50,000) and Revenue Processing ($100,000) programs to meet projected expenditures.	$150,000	$150,000
2129	Amount appropriated in this Act	$8,066,507	$8,066,507

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

2130	Total Funds	$29,072,351
2131	State Funds	$29,072,351
2132	State General Funds	$29,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2133	Amount from previous Appropriations Act (HB 744) as amended	$14,072,351	$14,072,351
2134	Increase funds for Forestland Protection Act grant reimbursements.	$15,000,000	$15,000,000
2135	Amount appropriated in this Act	$29,072,351	$29,072,351

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

2136	Total Funds	$1,250,000
2137	State Funds	$1,250,000
2138	State General Funds	$1,250,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2139	Total Funds	$5,714,719
2140	Federal Funds and Grants	$371,507
2141	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
2142	Federal Funds Not Specifically Identified	$120,000
2143	State Funds	$5,343,212

2144 State General Funds $4,909,429
2145 Tobacco Settlement Funds $433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2146	Amount from previous Appropriations Act (HB 744) as amended	$5,943,212	$6,314,719
2147	Transfer funds to the Technology Support Services ($550,000) and Departmental Administration ($50,000) programs to meet projected expenditures.	($600,000)	($600,000)
2148	Amount appropriated in this Act	$5,343,212	$5,714,719

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2149 Total Funds $6,109,126
2150 State Funds $6,109,126
2151 State General Funds $6,109,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2152	Amount from previous Appropriations Act (HB 744) as amended	$6,184,126	$6,184,126
2153	Transfer funds to the Office of Special Investigations program to meet projected expenditures.	($75,000)	($75,000)
2154	Amount appropriated in this Act	$6,109,126	$6,109,126

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2155 Total Funds $11,228,502
2156 State Funds $11,228,502
2157 State General Funds $11,228,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2158	Amount from previous Appropriations Act (HB 744) as amended	$12,859,059	$12,859,059
2159	Reduce funds for the liability on local tax officials' retirement benefits to meet projected expenditures.	($1,630,557)	($1,630,557)
2160	Amount appropriated in this Act	$11,228,502	$11,228,502

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2161 Total Funds $19,880,959
2162 State Funds $19,880,959
2163 State General Funds $19,880,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2164	Amount from previous Appropriations Act (HB 744) as amended	$18,380,959	$18,380,959
2165	Increase funds to meet projected expenditures.	$1,500,000	$1,500,000
2166	Amount appropriated in this Act	$19,880,959	$19,880,959

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

2167 Total Funds $3,967,721
2168 State Funds $3,967,721
2169 State General Funds $3,967,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2170	Amount from previous Appropriations Act (HB 744) as amended	$3,892,721	$3,892,721
2171	Transfer funds from the Local Government Services program to meet projected expenditures.	$75,000	$75,000
2172	Amount appropriated in this Act	$3,967,721	$3,967,721

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

2173	Total Funds	$12,798,047
2174	State Funds	$12,798,047
2175	State General Funds	$12,798,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2176	Amount from previous Appropriations Act (HB 744) as amended	$13,398,047	$13,398,047
2177	Transfer funds to the Departmental Administration ($100,000) and Motor Vehicle Registration and Titling ($500,000) programs to meet projected expenditures.	($600,000)	($600,000)
2178	Amount appropriated in this Act	$12,798,047	$12,798,047

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2179	Total Funds	$52,885,327
2180	Federal Funds and Grants	$222,000
2181	Federal Funds Not Specifically Identified	$222,000
2182	State Funds	$52,663,327
2183	State General Funds	$52,663,327

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2184	Total Funds	$3,064,001
2185	State Funds	$3,064,001
2186	State General Funds	$3,064,001

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

2187	Total Funds	$25,260,887
2188	State Funds	$25,260,887
2189	State General Funds	$25,260,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2190	Amount from previous Appropriations Act (HB 744) as amended	$24,710,887	$24,710,887
2191	Transfer funds from the Industry Regulation program to meet projected expenditures.	$550,000	$550,000
2192	Amount appropriated in this Act	$25,260,887	$25,260,887

Section 42: Secretary of State

2193	**Total Funds**	**$26,817,881**
2194	**Federal Funds and Grants**	**$85,000**
2195	Federal Funds Not Specifically Identified	$85,000
2196	**Other Funds**	**$4,723,849**
2197	Other Funds - Not Specifically Identified	$4,723,849
2198	**State Funds**	**$22,009,032**
2199	State General Funds	$22,009,032

42.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2200	Total Funds	$3,815,610
2201	Other Funds	$3,775,096
2202	Other Funds - Not Specifically Identified	$3,775,096
2203	State Funds	$40,514

2204 State General Funds $40,514

42.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2205 Total Funds $5,492,218
2206 Federal Funds and Grants $85,000
2207 Federal Funds Not Specifically Identified $85,000
2208 Other Funds $50,000
2209 Other Funds - Not Specifically Identified $50,000
2210 State Funds $5,357,218
2211 State General Funds $5,357,218

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2212	Amount from previous Appropriations Act (HB 744) as amended	$5,226,157	$5,361,157
2213	Provide funds for four positions and operating expenses. *(CC:Provide funds for four positions and operating expenses for four months.)*	$131,061	$131,061
2214	Amount appropriated in this Act	$5,357,218	$5,492,218

42.3. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2215 Total Funds $5,995,705
2216 Other Funds $15,000
2217 Other Funds - Not Specifically Identified $15,000
2218 State Funds $5,980,705
2219 State General Funds $5,980,705

42.4. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2220 Total Funds $7,632,600
2221 Other Funds $813,753
2222 Other Funds - Not Specifically Identified $813,753
2223 State Funds $6,818,847
2224 State General Funds $6,818,847

42.5. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

2225 Total Funds $654,458
2226 Other Funds $50,000
2227 Other Funds - Not Specifically Identified $50,000
2228 State Funds $604,458
2229 State General Funds $604,458

The following appropriations are for agencies attached for administrative purposes.

42.6. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2230 Total Funds $278,600
2231 Other Funds $20,000
2232 Other Funds - Not Specifically Identified $20,000
2233 State Funds $258,600
2234 State General Funds $258,600

42.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

2235	Total Funds	$2,948,690
2236	State Funds	$2,948,690
2237	State General Funds	$2,948,690

Section 43: Soil and Water Conservation Commission

2238	**Total Funds**	**$4,439,458**
2239	**Federal Funds and Grants**	**$359,145**
2240	Federal Funds Not Specifically Identified	$359,145
2241	**Other Funds**	**$1,190,182**
2242	Other Funds - Not Specifically Identified	$1,190,182
2243	**State Funds**	**$2,582,394**
2244	State General Funds	$2,582,394
2245	**Intra-State Government Transfers**	**$307,737**
2246	Other Intra-State Government Payments	$307,737

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

2247	Total Funds	$724,705
2248	State Funds	$724,705
2249	State General Funds	$724,705

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

2250	Total Funds	$1,623,127
2251	Federal Funds and Grants	$192,737
2252	Federal Funds Not Specifically Identified	$192,737
2253	Other Funds	$1,190,182
2254	Other Funds - Not Specifically Identified	$1,190,182
2255	State Funds	$240,208
2256	State General Funds	$240,208

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

2257	Total Funds	$1,859,404
2258	Federal Funds and Grants	$166,408
2259	Federal Funds Not Specifically Identified	$166,408
2260	State Funds	$1,385,259
2261	State General Funds	$1,385,259
2262	Intra-State Government Transfers	$307,737
2263	Other Intra-State Government Payments	$307,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2264	Amount from previous Appropriations Act (HB 744) as amended	$1,422,937	$1,897,082
2265	Reduce funding for two vacant positions. *(CC:Yes)*	($37,678)	($37,678)
2266	Amount appropriated in this Act	$1,385,259	$1,859,404

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of

USDA flood control structures so that they comply with the state Safe Dams Act.

2267	Total Funds	$98,502
2268	State Funds	$98,502
2269	State General Funds	$98,502

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

2270	Total Funds	$133,720
2271	State Funds	$133,720
2272	State General Funds	$133,720

Section 44: Student Finance Commission, Georgia

2273	**Total Funds**	**$689,832,196**
2274	**Other Funds**	**$713,673**
2275	Other Funds - Not Specifically Identified	$713,673
2276	**State Funds**	**$689,118,523**
2277	Lottery Funds	$633,648,020
2278	State General Funds	$55,470,503

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2279	Total Funds	$16,303,779
2280	State Funds	$16,303,779
2281	State General Funds	$16,303,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2282	Amount from previous Appropriations Act (HB 744) as amended	$10,501,645	$10,501,645
2283	Increase funds to meet the projected need.	$5,802,134	$5,802,134
2284	Amount appropriated in this Act	$16,303,779	$16,303,779

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

2285	Total Funds	$924,000
2286	State Funds	$924,000
2287	State General Funds	$924,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2288	Amount from previous Appropriations Act (HB 744) as amended	$785,250	$785,250
2289	Increase funds to meet the projected need.	$138,750	$138,750
2290	Amount appropriated in this Act	$924,000	$924,000

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2291	Total Funds	$1,162,611
2292	State Funds	$1,162,611
2293	State General Funds	$1,162,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2294	Amount from previous Appropriations Act (HB 744) as amended	$1,094,862	$1,094,862
2295	Increase funds to meet the projected need.	$67,749	$67,749
2296	Amount appropriated in this Act	$1,162,611	$1,162,611

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2297	Total Funds	$800,000
2298	State Funds	$800,000
2299	State General Funds	$800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2300	Total Funds	$8,374,069
2301	Other Funds	$230,950
2302	Other Funds - Not Specifically Identified	$230,950
2303	State Funds	$8,143,119
2304	Lottery Funds	$8,143,119

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a $500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.

2305	Total Funds	$1,930,296
2306	State Funds	$1,930,296
2307	Lottery Funds	$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2308	Total Funds	$109,059,989
2309	State Funds	$109,059,989
2310	Lottery Funds	$109,059,989

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2311	Total Funds	$47,916,330
2312	State Funds	$47,916,330
2313	Lottery Funds	$47,916,330

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2314	Total Funds	$446,598,286
2315	State Funds	$446,598,286
2316	Lottery Funds	$446,598,286

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2317	Total Funds	$19,000,000
2318	State Funds	$19,000,000
2319	Lottery Funds	$19,000,000

44.11. Low Interest Loans for Technical Colleges

Purpose: The purpose of this appropriation is to assist students with the affordability of a technical college education.

2320	Total Funds	$10,000,000
2321	State Funds	$10,000,000
2322	Lottery Funds	$1,000,000

2323 State General Funds $9,000,000

44.12. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

2324 Total Funds $2,240,940
2325 Other Funds $482,723
2326 Other Funds - Not Specifically Identified $482,723
2327 State Funds $1,758,217
2328 State General Funds $1,758,217

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2329	Amount from previous Appropriations Act (HB 744) as amended	$1,517,277	$2,000,000
2330	Increase funds to meet the projected need.	$240,940	$240,940
2331	Amount appropriated in this Act	$1,758,217	$2,240,940

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

2332 Total Funds $1,237,500
2333 State Funds $1,237,500
2334 State General Funds $1,237,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2335	Amount from previous Appropriations Act (HB 744) as amended	$875,000	$875,000
2336	Increase funds to meet the projected need.	$362,500	$362,500
2337	Amount appropriated in this Act	$1,237,500	$1,237,500

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

2338 Total Funds $376,761
2339 State Funds $376,761
2340 State General Funds $376,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2341	Amount from previous Appropriations Act (HB 744) as amended	$376,761	$376,761
2342	Reflect a change in the program name.	$0	$0
2343	Amount appropriated in this Act	$376,761	$376,761

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2344 Total Funds $2,000,000
2345 State Funds $2,000,000
2346 State General Funds $2,000,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2347 Total Funds $21,119,952
2348 State Funds $21,119,952
2349 State General Funds $21,119,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2350	Total Funds	$787,683
2351	State Funds	$787,683
2352	State General Funds	$787,683

Section 45: Teachers' Retirement System

2353	**Total Funds**	**$34,768,709**
2354	**State Funds**	**$412,000**
2355	State General Funds	$412,000
2356	**Intra-State Government Transfers**	**$34,356,709**
2357	Retirement Payments	$34,356,709

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2358	Total Funds	$412,000
2359	State Funds	$412,000
2360	State General Funds	$412,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2361	Total Funds	$34,356,709
2362	Intra-State Government Transfers	$34,356,709
2363	Retirement Payments	$34,356,709

Section 46: Technical College System of Georgia

2364	**Total Funds**	**$760,479,180**
2365	**Federal Funds and Grants**	**$80,482,813**
2366	Federal Funds Not Specifically Identified	$80,482,813
2367	**Other Funds**	**$346,781,463**
2368	Agency Funds	$346,584,693
2369	Other Funds - Not Specifically Identified	$196,770
2370	**State Funds**	**$331,854,904**
2371	State General Funds	$331,854,904
2372	**Intra-State Government Transfers**	**$1,360,000**
2373	Other Intra-State Government Payments	$1,360,000

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

2374	Total Funds	$39,378,058
2375	Federal Funds and Grants	$18,428,331
2376	Federal Funds Not Specifically Identified	$18,428,331
2377	Other Funds	$6,637,876
2378	Agency Funds	$6,637,876
2379	State Funds	$14,311,851
2380	State General Funds	$14,311,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

Amount from previous Appropriations Act (HB 744) as amended	$14,311,851	$39,378,058
Utilize existing funds in Adult Education to recognize savings in the program and fund maintenance and repairs ($150,000). *(CC:No)*	$0	$0
Amount appropriated in this Act	$14,311,851	$39,378,058

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

Total Funds	$8,788,091
Other Funds	$200,000
Agency Funds	$100,000
Other Funds - Not Specifically Identified	$100,000
State Funds	$8,478,091
State General Funds	$8,478,091
Intra-State Government Transfers	$110,000
Other Intra-State Government Payments	$110,000

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

Total Funds	$23,074,241
Federal Funds and Grants	$441,458
Federal Funds Not Specifically Identified	$441,458
Other Funds	$9,789,701
Agency Funds	$9,789,701
State Funds	$12,843,082
State General Funds	$12,843,082

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

Total Funds	$689,238,790
Federal Funds and Grants	$61,613,024
Federal Funds Not Specifically Identified	$61,613,024
Other Funds	$330,153,886
Agency Funds	$330,057,116
Other Funds - Not Specifically Identified	$96,770
State Funds	$296,221,880
State General Funds	$296,221,880
Intra-State Government Transfers	$1,250,000
Other Intra-State Government Payments	$1,250,000

Section 47: Transportation, Department of

Total Funds	**$2,556,766,501**
Federal Funds and Grants	**$1,593,146,310**
Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,284,941
Federal Funds Not Specifically Identified	$66,861,369
Other Funds	**$94,400,640**
Agency Funds	$11,129,491
Other Funds - Not Specifically Identified	$77,676,979
Prior Year Funds - Motor Fuel Funds	$5,594,170
State Funds	**$868,459,318**
Motor Fuel Funds	$853,459,952
State General Funds	$14,999,366
Intra-State Government Transfers	**$760,233**
Other Intra-State Government Payments	$760,233

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2422	Total Funds	$1,193,946,605
2423	Federal Funds and Grants	$925,252,699
2424	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$925,252,699
2425	Other Funds	$55,300,430
2426	Other Funds - Not Specifically Identified	$55,300,430
2427	State Funds	$213,393,476
2428	Motor Fuel Funds	$213,393,476

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2429	Total Funds	$244,129,109
2430	Federal Funds and Grants	$183,218,385
2431	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$183,218,385
2432	Other Funds	$350,574
2433	Other Funds - Not Specifically Identified	$350,574
2434	State Funds	$60,560,150
2435	Motor Fuel Funds	$60,560,150

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2436	Total Funds	$151,172,428
2437	Federal Funds and Grants	$68,642,990
2438	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$68,642,990
2439	Other Funds	$798,619
2440	Other Funds - Not Specifically Identified	$798,619
2441	State Funds	$81,565,819
2442	Motor Fuel Funds	$81,565,819
2443	Intra-State Government Transfers	$165,000
2444	Other Intra-State Government Payments	$165,000

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2445	Total Funds	$13,147,574
2446	Federal Funds and Grants	$10,270,257
2447	Federal Highway Administration Highway Planning and Construction (CFDA	$10,270,257

20.205)

2448	Other Funds	$62,257
2449	Agency Funds	$62,257
2450	State Funds	$2,815,060
2451	Motor Fuel Funds	$2,815,060

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2452	Total Funds	$67,219,569
2453	Federal Funds and Grants	$10,839,823
2454	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$10,839,823
2455	Other Funds	$898,970
2456	Agency Funds	$898,970
2457	State Funds	$55,480,776
2458	Motor Fuel Funds	$55,480,776

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2459	Total Funds	$82,642,967
2460	Federal Funds and Grants	$66,861,369
2461	Federal Funds Not Specifically Identified	$66,861,369
2462	Other Funds	$782,232
2463	Agency Funds	$94,239
2464	Other Funds - Not Specifically Identified	$687,993
2465	State Funds	$14,999,366
2466	State General Funds	$14,999,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2467	Amount from previous Appropriations Act (HB 744) as amended	$15,028,477	$82,672,078
2468	Reduce funds for one-time expenses incurred in FY 2014.	($29,111)	($29,111)
2469	Amount appropriated in this Act	$14,999,366	$82,642,967

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2470	Total Funds	$122,470,000
2471	State Funds	$122,470,000
2472	Motor Fuel Funds	$122,470,000

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2473	Total Funds	$96,597,611
2474	Federal Funds and Grants	$91,655,917
2475	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$91,655,917
2476	State Funds	$4,346,461
2477	Motor Fuel Funds	$4,346,461
2478	Intra-State Government Transfers	$595,233
2479	Other Intra-State Government Payments	$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2480	Total Funds	$16,947,030
2481	Federal Funds and Grants	$14,683,804

2482	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$14,683,804
2483	State Funds	$2,263,226
2484	Motor Fuel Funds	$2,263,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2485	Amount from previous Appropriations Act (HB 744) as amended	$2,263,226	$16,947,030
2486	Transfer $5,594,170 in prior year funds to the Routine Maintenance program. *(CC:Yes)*	$0	$0
2487	Amount appropriated in this Act	$2,263,226	$16,947,030

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2488	Total Funds	$229,127,696
2489	Federal Funds and Grants	$25,086,452
2490	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$25,086,452
2491	Other Funds	$10,673,074
2492	Agency Funds	$642,602
2493	Other Funds - Not Specifically Identified	$4,436,302
2494	Prior Year Funds - Motor Fuel Funds	$5,594,170
2495	State Funds	$193,368,170
2496	Motor Fuel Funds	$193,368,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2497	Amount from previous Appropriations Act (HB 744) as amended	$194,580,109	$224,745,465
2498	Increase funds for additional service agreements. *(CC:Utilize prior year funds.)*	$0	$4,382,231
2499	Reduce funds. *(CC:Utilize prior year funds.)*	($1,211,939)	$0
2500	Amount appropriated in this Act	$193,368,170	$229,127,696

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2501	Total Funds	$91,401,257
2502	Federal Funds and Grants	$46,110,542
2503	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$46,110,542
2504	Other Funds	$25,534,484
2505	Agency Funds	$9,431,423
2506	Other Funds - Not Specifically Identified	$16,103,061
2507	State Funds	$19,756,231
2508	Motor Fuel Funds	$19,756,231

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

2509	Total Funds	$247,964,655
2510	Federal Funds and Grants	$150,524,072
2511	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$150,524,072
2512	State Funds	$97,440,583
2513	Motor Fuel Funds	$97,440,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2514	Amount from previous Appropriations Act (HB 744) as amended	$91,846,413	$242,370,485
2515	Utilize existing funds of $5,594,170 in the Georgia Transportation Infrastructure Bank program for debt service due in FY 2016. *(CC:Yes)*	$0	$0
2516	Increase funds for the Georgia Transportation Infrastructure Bank.	$5,594,170	$5,594,170
2517	Amount appropriated in this Act	$97,440,583	$247,964,655

Section 48: Veterans Service, Department of

2518	**Total Funds**	**$38,877,671**
2519	**Federal Funds and Grants**	**$15,119,717**
2520	Federal Funds Not Specifically Identified	$15,119,717
2521	**Other Funds**	**$4,158,613**
2522	Agency Funds	$2,158,613
2523	Other Funds - Not Specifically Identified	$2,000,000
2524	**State Funds**	**$19,599,341**
2525	State General Funds	$19,599,341

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2526	Total Funds	$1,758,956
2527	State Funds	$1,758,956
2528	State General Funds	$1,758,956

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2529	Total Funds	$916,701
2530	Federal Funds and Grants	$178,004
2531	Federal Funds Not Specifically Identified	$178,004
2532	State Funds	$738,697
2533	State General Funds	$738,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2534	Amount from previous Appropriations Act (HB 744) as amended	$554,697	$732,701
2535	Provide funds for one-time design expenses for cemetery expansion.	$184,000	$184,000
2536	Amount appropriated in this Act	$738,697	$916,701

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2537	Total Funds	$25,316,781
2538	Federal Funds and Grants	$12,314,273
2539	Federal Funds Not Specifically Identified	$12,314,273
2540	Other Funds	$2,158,613
2541	Agency Funds	$2,158,613
2542	State Funds	$10,843,895
2543	State General Funds	$10,843,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2544	Amount from previous Appropriations Act (HB 744) as amended	$11,929,755	$27,805,249
2545	Reduce funds to align budget with the average daily patient census.	($1,085,860)	($2,488,468)
2546	Amount appropriated in this Act	$10,843,895	$25,316,781

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families

about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2547	Total Funds	$10,885,233
2548	Federal Funds and Grants	$2,627,440
2549	Federal Funds Not Specifically Identified	$2,627,440
2550	Other Funds	$2,000,000
2551	Other Funds - Not Specifically Identified	$2,000,000
2552	State Funds	$6,257,793
2553	State General Funds	$6,257,793

Section 49: Workers' Compensation, State Board of

2554	**Total Funds**	**$23,053,548**
2555	**Other Funds**	**$523,832**
2556	Agency Funds	$523,832
2557	**State Funds**	**$22,529,716**
2558	State General Funds	$22,529,716

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2559	Total Funds	$12,444,175
2560	Other Funds	$458,353
2561	Agency Funds	$458,353
2562	State Funds	$11,985,822
2563	State General Funds	$11,985,822

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2564	Total Funds	$10,609,373
2565	Other Funds	$65,479
2566	Agency Funds	$65,479
2567	State Funds	$10,543,894
2568	State General Funds	$10,543,894

Section 50: General Obligation Debt Sinking Fund

2569	**Total Funds**	**$1,101,405,653**
2570	**Federal Recovery Funds**	**$18,260,833**
2571	Federal Recovery Funds Not Specifically Identified	$18,260,833
2572	**State Funds**	**$1,083,144,820**
2573	Motor Fuel Funds	$143,872,639
2574	State General Funds	$939,272,181

50.1. GO Bonds Issued

2575	Total Funds	$1,002,647,568
2576	Federal Recovery Funds	$18,260,833
2577	Federal Recovery Funds Not Specifically Identified	$18,260,833
2578	State Funds	$984,386,735
2579	Motor Fuel Funds	$141,947,039
2580	State General Funds	$842,439,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2581	Amount from previous Appropriations Act (HB 744) as amended	$1,018,202,703	$1,036,463,536
2582	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	($33,815,968)	($33,815,968)
2583	Replace $12,807,174 in motor fuel funds with state general funds for debt service on road and bridge projects. *(CC:Yes)*	$0	$0
2584	Provide funds for debt service due in FY 2016. *(CC:No)*	$0	$0
2585	Amount appropriated in this Act	$984,386,735	$1,002,647,568

50.2. GO Bonds New

2586	Total Funds	$98,758,085
2587	State Funds	$98,758,085
2588	Motor Fuel Funds	$1,925,600
2589	State General Funds	$96,832,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2590	Amount from previous Appropriations Act (HB 744) as amended	$98,758,085	$98,758,085
2591	Transfer authorization for $1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents. *(CC:Yes)*	$0	$0
2592	Amount appropriated in this Act	$98,758,085	$98,758,085

Bond Financing Appropriated:

2593 [Bond # 1] From State General Funds, $16,062,412 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $187,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2594 [Bond # 2] From State General Funds, $1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $16,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2595 [Bond # 3] From State General Funds, $2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2596 [Bond # 4] From State General Funds, $154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2597 [Bond # 5] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2598 [Bond # 6] From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2599 [Bond # 7] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2600 [Bond # 8] From State General Funds, $3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2601 [Bond # 9] From State General Funds, $252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty

months.

2602 [Bond # 10] From State General Funds, $1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2603 [Bond # 11] From State General Funds, $671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2604 [Bond # 12] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2605 [Bond # 13] From State General Funds, $3,424,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $40,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2606 [Bond # 14] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2607 [Bond # 15] From State General Funds, $3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2608 [Bond # 16] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2609 [Bond # 17] From State General Funds, $813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2610 [Bond # 18] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2611 [Bond # 19] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2612 [Bond # 20] From State General Funds, $462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public

library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2613 [Bond # 21] From State General Funds, $67,106 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2614 [Bond # 22] From State General Funds, $2,075,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2615 [Bond # 23] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2616 [Bond # 24] From State General Funds, $663,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2617 [Bond # 25] From State General Funds, $423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2618 [Bond # 26] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2619 [Bond # 27] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2620 [Bond # 28] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2621 [Bond # 29] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2622 [Bond # 30] From State General Funds, $1,044,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2623 [Bond # 31] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2624 [Bond # 32] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2625 [Bond # 33] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2626 [Bond # 34] From State General Funds, $247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2627 [Bond # 35] From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2628 [Bond # 36] From State General Funds, $162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2629 [Bond # 37] From State General Funds, $333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2630 [Bond # 38] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2631 [Bond # 39] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2632 [Bond # 40] From State General Funds, $214,000 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2633 [Bond # 41] From State General Funds, $879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2634 [Bond # 42] From State General Funds, $118,128 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2635 [Bond # 43] From State General Funds, $77,040 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2636 [Bond # 44] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2637 [Bond # 45] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2638 [Bond # 46] From State General Funds, $908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2639 [Bond # 47] From State General Funds, $42,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2640 [Bond # 48] From State General Funds, $265,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2641 [Bond # 49] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2642 [Bond # 50] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2643 [Bond # 51] From State General Funds, $477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2644 [Bond # 52] From State General Funds, $571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2645 [Bond # 53] From State General Funds, $342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2646 [Bond # 54] From State General Funds, $893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2647 [Bond # 55] From State General Funds, $531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2648 [Bond # 56] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2649 [Bond # 57] From State General Funds, $166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2650 [Bond # 58] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2651 [Bond # 59] From State General Funds, $466,271 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2652 [Bond # 60] From State General Funds, $131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2653 [Bond # 61] From State General Funds, $599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

2654 [Bond # 62] From State General Funds, $283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2655 [Bond # 63] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2656 [Bond # 64] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2657 [Bond # 65] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2658 [Bond # 66] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2659 [Bond # 67] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2660 [Bond # 68] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2661 [Bond # 69] From State General Funds, $50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2662 [Bond # 70] From State General Funds, $184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2663 [Bond # 71] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2664 [Bond # 72] From State General Funds, $47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2665 [Bond # 73] From State General Funds, $94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2666 [Bond # 74] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2667 [Bond # 75] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2668 [Bond # 76] From State General Funds, $261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2669 [Bond # 77] From State General Funds, $1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2670 [Bond # 78] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2671 [Bond # 79] From State General Funds, $309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2672 [Bond # 80] From State General Funds, $23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2673 [Bond # 81] From State General Funds, $22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $260,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2674 [Bond # 82] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2675 [Bond # 83] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2676 [Bond # 84] From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2677 [Bond # 85] From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2678 [Bond # 86] From State General Funds, $273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2679 [Bond # 87] From State General Funds, $193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2680 [Bond # 88] From State General Funds, $1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2681 [Bond # 89] From State General Funds, $1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2682 [Bond # 90] From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2683 [Bond # 91] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2684 [Bond # 92] From State General Funds, $517,880 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2685 [Bond # 93] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2686 [Bond # 94] From State General Funds, $59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2687 [Bond # 95] From State General Funds, $188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2688 [Bond # 96] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2689 [Bond # 97] From State General Funds, $1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2690 [Bond # 98] From State General Funds, $124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2691 [Bond # 99] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2692 [Bond # 100] From State General Funds, $205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2693 [Bond # 101] From State General Funds, $146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2694 [Bond # 102] From State General Funds, $20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2695 [Bond # 103] From State General Funds, $108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2696 [Bond # 104] From State General Funds, $113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2697 [Bond # 105] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2698 [Bond # 106] From State General Funds, $1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2699 [Bond # 107] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2700 [Bond # 108] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2701 [Bond # 109] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2702 [Bond # 110] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2703 [Bond # 111] From State General Funds, $275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2704 [Bond # 112] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2705 [Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2706 [Bond # 114] From State General Funds, $1,651,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2707 [Bond # 115] From State General Funds, $1,543,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2708 [Bond # 116] From State General Funds, $99,880 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2709 [Bond # 117] From State General Funds, $517,179 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2710 [Bond # 118] From State General Funds, $181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2711 [Bond # 119] From State General Funds, $817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2712 [Bond # 120] From State General Funds, $96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2713 [Bond # 121] From State General Funds, $1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2714 [Bond # 122] From State General Funds, $736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than

$8,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2715 [Bond # 123] From State General Funds, $1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2716 [Bond # 124] From State General Funds, $1,342,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2717 [Bond # 125] From State General Funds, $46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2718 [Bond # 126] From State General Funds, $773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2719 [Bond # 127] From State General Funds, $374,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2720 [Bond # 128] From State General Funds, $913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2721 [Bond # 129] From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2722 [Bond # 130] From State General Funds, $1,925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2723 [Bond # 131] From State General Funds, $653,306 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2724 [Bond # 132] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2725 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.301 BOND: K - 12 Schools: $44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)

From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: $43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)

From State General Funds, $4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $21,820,000 in 20-year bonds)

From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $11,330,000 in 20-year bonds)

From State General Funds, $1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.

From State General Funds, $11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014-2015 (Ga. L. 2014, Volume One, Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744), which read as follows:

[Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby amended to read as follows:

[Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2726 <u>Section 52: Salary Adjustments</u>

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.

4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty

employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2727 <u>Section 53: Refunds</u>

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2728 <u>Section 54: Leases</u>

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2729 <u>Section 55: Budgetary Control and Interpretation</u>

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

2730 <u>Section 56: Flex</u>

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.